

Rhode Island Department of Transportation

Projects and Schedules

Insert A



April 30, 2018



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence. **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown in italics with darkened fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Route 107 1R Improvements									
Budget					Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete
Design	\$ 0.4	\$ 0.4	\$ -	\$ 0.1	In Construction	Oct-15	Mar-16	NA	Apr-17
Construction	\$ 2.6	\$ 2.6	\$ -	\$ -	Performance				
Other	\$ 1.4	\$ 1.4	\$ -	\$ 0.2	Anticipated Completion at NTP				Apr-17
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -	# of Months Late				0 mo.
Total	\$ 4.5	\$ 4.5	\$ -	\$ 0.3	% Construction Change Orders:				0%
PTSID:				0076N	Design as percent of Construction:				15%
Type:				Pavement	Other as percent of Construction:				54%

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services

Other: Includes costs for right-of-way acquisitions, utility work, project oversight

Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.

Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

Performance

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted red; negative values indicate that the project is ahead of schedule and are highlighted green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Design Build Contracts - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design ne, the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget		Change Orders	
Status	Color	Status	Color	Range	
On-Time	Green	On-Time	Green	0-5%	
0-6 months behind	Yellow	Over Budget	Red	5-10%	
6-12 months behind	Red			10%+	

Project Level Reports

Pre-FFY 2015 Legacy Projects.....	A-1
FFY 2015 Legacy Projects.....	A-5
FFY 2016 Projects.....	A-12
FFY 2017 Projects.....	A-22
FFY 2018 Projects.....	A-32

Project Summary Lists

Legacy Program.....	A-45
2015 Program.....	A-46
2016 Program.....	A-47
2017 Program.....	A-49
2018 Program.....	A-51

Changes from Last Quarter

Changes to Schedule this Quarter.....	A-54
Changes to Budget this Quarter.....	A-57

Index of Projects by Municipality

Index of Projects by Municipality.....	A-59
--	------

Pre-FFY 2015 LEGACY PROJECTS

Insert A

FFY14

BRIDGE

Arcadia Management Area Bridge Replacement

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Feb-12	04-Apr-13	25-May-17
Design	NA	\$0.008	NA	(\$0.001)				
Construction	\$1.500	\$1.570	\$0.070	\$1.288				
Other	NA	\$0.979	NA	\$0.826				
Contingency	\$0.085	\$0.000	(\$0.085)	\$0.000				
Total	NA	\$2.556	(\$0.015)	\$2.114				
PTSID: 9500A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-14 # of months late: 31 % Construction Change Order: 8% Design as Percent of Construction: NA Other as Percent of Construction: 62%		

Atwells Ave Bridge No. 975 Replacement

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Apr-14	23-Jul-14	17-May-16
Design	NA	\$0.002	NA	(\$0.002)				
Construction	\$2.600	\$2.804	\$0.204	\$2.795				
Other	NA	\$1.738	NA	\$1.861				
Contingency	\$0.130	\$0.000	(\$0.130)	\$0.000				
Total	NA	\$4.544	\$0.074	\$4.653				
PTSID: 0163J TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 29-Feb-16 # of months late: 3 % Construction Change Order: 12% Design as Percent of Construction: NA Other as Percent of Construction: 62%		

Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-13	29-Aug-13	06-Apr-17
Design	NA	\$0.203	NA	\$0.111				
Construction	\$15.300	\$15.956	\$0.656	\$15.460				
Other	NA	\$3.115	NA	\$2.947				
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000				
Total	NA	\$19.274	(\$0.109)	\$18.518				
PTSID: 0153C TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-17 # of months late: -8 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 20%		

Great Island Bridge #499

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-May-14	17-Sep-14	16-Nov-16
Design	NA	\$0.164	NA	\$0.156				
Construction	\$8.447	\$8.500	\$0.053	\$8.424				
Other	NA	\$2.490	NA	\$2.597				
Contingency	\$0.422	\$0.000	(\$0.422)	\$0.000				
Total	NA	\$11.154	(\$0.369)	\$11.177				
PTSID: 0144B TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jul-17 # of months late: -9 % Construction Change Order: -2% Design as Percent of Construction: NA Other as Percent of Construction: 29%		

Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-14	19-Aug-14	31-Dec-15
Design	NA	\$6.220	NA	\$0.000				
Construction	\$4.657	\$4.843	\$0.186	\$4.841				
Other	NA	\$1.512	NA	\$0.550				
Contingency	\$0.233	\$0.000	(\$0.233)	\$0.000				
Total	NA	\$12.575	(\$0.047)	\$5.390				
PTSID: 0049M TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jul-16 # of months late: -7 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 31%		

New Providence Viaduct Southbound Bridge No. 578

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-12	24-Jan-13	18-Jul-17
Design	NA	\$4.175	NA	\$2.151				
Construction	\$68.931	\$74.449	\$5.518	\$73.119				
Other	NA	\$24.766	NA	\$24.506				
Contingency	\$3.447	\$1.212	(\$2.235)	\$0.000				
Total	NA	\$104.602	\$3.283	\$99.776				
PTSID: 0018A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Mar-16 # of months late: 16 % Construction Change Order: 14% Design as Percent of Construction: NA Other as Percent of Construction: 33%		

OPERATING

Guardrail Repair and Replacement 2014-2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Mar-14	12-Jun-14	17-Jun-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.181	\$1.533	(\$0.648)	\$1.546				
Other	NA	\$1.002	NA	\$0.383				
Contingency	\$0.109	\$0.000	(\$0.109)	\$0.000				
Total	NA	\$2.534	(\$0.757)	\$1.928				
PTSID: 7006F TYPE: OPERATING <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-16 # of months late: -4 % Construction Change Order: -29% Design as Percent of Construction: NA Other as Percent of Construction: 65%		

Impact Attenuator Repair and Replacement 2014-2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Dec-13	30-Apr-14	17-Sep-16
Design	NA	\$0.000	NA	(\$0.006)				
Construction	\$1.641	\$0.879	(\$0.762)	\$0.850				
Other	NA	\$0.119	NA	(\$0.142)				
Contingency	\$0.082	\$0.000	(\$0.082)	\$0.000				
Total	NA	\$0.998	(\$0.844)	\$0.702				
PTSID: 7005F TYPE: OPERATING <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-16 # of months late: -4 % Construction Change Order: -48% Design as Percent of Construction: NA Other as Percent of Construction: 13%		

Statewide Fence Repair and Replacement 2015-2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Sep-14	19-Feb-15	17-Sep-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.700	\$0.505	(\$0.195)	\$0.505				
Other	NA	\$0.110	NA	\$0.091				
Contingency	\$0.033	\$0.000	(\$0.033)	\$0.000				
Total	NA	\$0.615	(\$0.228)	\$0.596				
PTSID: 7009E TYPE: OPERATING <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-16 # of months late: -2 % Construction Change Order: -23% Design as Percent of Construction: NA Other as Percent of Construction: 22%		

PAVEMENT

Apponaug Circulator By-Pass

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Mar-14	09-Jul-14	20-Oct-17
Design	NA	\$9.714	NA	\$7.003				
Construction	\$29.489	\$29.800	\$0.311	\$27.591				
Other	NA	\$30.569	NA	\$28.184				
Contingency	\$1.474	\$0.917	(\$0.557)	\$0.000				
Total	NA	\$71.000	(\$0.246)	\$62.778				
PTSID: 0185A TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-17 # of months late: -1 % Construction Change Order: 3% Design as Percent of Construction: 33% Other as Percent of Construction: 103%		

I-195 Relocation - Landscape Contract C

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Nov-13	26-Feb-14	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.803	\$0.811	\$0.008	\$0.624				
Other	NA	\$0.477	NA	\$0.475				
Contingency	\$0.040	\$0.000	(\$0.040)	\$0.000				
Total	NA	\$1.288	(\$0.032)	\$1.098				
PTSID: 0012E TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								

Anticipated Completion at NTP:	31-Mar-17
# of months late:	-4
% Construction Change Order:	1%
Design as Percent of Construction:	NA
Other as Percent of Construction:	59%

Mineral Spring Avenue 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Sep-14	15-Jan-15	17-Nov-15
Design	NA	\$0.001	NA	\$0.001				
Construction	\$3.710	\$3.884	\$0.174	\$3.386				
Other	NA	\$1.545	NA	\$1.535				
Contingency	\$0.185	\$0.000	(\$0.185)	\$0.000				
Total	NA	\$5.430	(\$0.011)	\$4.922				
PTSID: 0172F TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								

Anticipated Completion at NTP:	31-Dec-15
# of months late:	-1
% Construction Change Order:	4%
Design as Percent of Construction:	NA
Other as Percent of Construction:	40%

Ocean Avenue 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-May-14	14-Oct-14	17-Oct-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.675	\$0.695	\$0.020	\$0.561				
Other	NA	\$0.309	NA	\$0.184				
Contingency	\$0.034	\$0.001	(\$0.033)	\$0.000				
Total	NA	\$1.005	(\$0.013)	\$0.745				
PTSID: 0130R TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								

Anticipated Completion at NTP:	30-Jun-15
# of months late:	4
% Construction Change Order:	3%
Design as Percent of Construction:	NA
Other as Percent of Construction:	44%

TAP/OTHER

Providence Station Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Aug-14	24-Dec-14	17-Apr-16
Design	NA	\$0.326	NA	\$0.237				
Construction	\$6.926	\$6.927	\$0.001	\$6.470				
Other	NA	\$2.049	NA	\$2.176				
Contingency	\$0.346	\$0.010	(\$0.336)	\$0.000				
Total	NA	\$9.311	(\$0.336)	\$8.883				
PTSID: 9004D TYPE: TAP/OTHER <input checked="" type="checkbox"/> Legacy								

Anticipated Completion at NTP:	31-Jul-16
# of months late:	-4
% Construction Change Order:	1%
Design as Percent of Construction:	NA
Other as Percent of Construction:	30%

TRAFFIC

I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Jun-14	23-Sep-14	01-Feb-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.423	\$2.573	\$0.150	\$2.475				
Other	NA	\$1.324	NA	\$1.294				
Contingency	\$0.121	\$0.000	(\$0.121)	\$0.000				
Total	NA	\$3.897	\$0.029	\$3.769				
PTSID: 0115Z TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy								

Anticipated Completion at NTP:	30-Nov-15
# of months late:	2
% Construction Change Order:	8%
Design as Percent of Construction:	NA
Other as Percent of Construction:	51%

I-95 Sustainability – Phase I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-Feb-13	22-May-13	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.649	\$0.649	\$0.000	\$0.541				
Other	NA	\$0.639	NA	\$0.603				
Contingency	\$0.032	\$0.000	(\$0.032)	\$0.000	Anticipated Completion at NTP:			30-Apr-17
Total	NA	\$1.288	(\$0.032)	\$1.144	# of months late:			-5
PTSID: 0058L TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			98%

Statewide DMS Installation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-14	10-Feb-15	17-Jan-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.319	\$2.319	\$0.000	\$2.286				
Other	NA	\$0.530	NA	\$0.458				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP:			31-Dec-15
Total	NA	\$2.849	\$0.000	\$2.743	# of months late:			1
PTSID: 0122H TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			23%

FFY 2015 LEGACY PROJECTS

Insert A

FFY15

BRIDGE

Clarence Hussey Bridge No. 11 (69B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-15	12-Jan-16	01-Nov-16
Design	NA	\$0.090	NA	\$0.069				
Construction	\$2.100	\$2.100	\$0.000	\$1.900				
Other	NA	\$1.042	NA	\$1.048				
Contingency	\$0.100	\$0.003	(\$0.097)	\$0.000				
Total	NA	\$3.235	(\$0.097)	\$3.018				
PTSID: 0156A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-9
					% Construction Change Order:			23%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			50%

Coles Bridge No. 134 (66)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Aug-15	08-Nov-15	17-Jul-16
Design	NA	\$0.065	NA	\$0.018				
Construction	\$0.550	\$0.458	(\$0.092)	\$0.387				
Other	NA	\$0.325	NA	\$0.351				
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000				
Total	NA	\$0.848	(\$0.141)	\$0.756				
PTSID: 0153D TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-16
					# of months late:			0
					% Construction Change Order:			-8%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			71%

East Shore Expressway Bridges Nos. 475, 476

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-15	01-Sep-15	09-Dec-16
Design	NA	\$0.425	NA	\$0.402				
Construction	\$14.000	\$12.500	(\$1.500)	\$11.981				
Other	NA	\$2.188	NA	\$1.784				
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000				
Total	NA	\$15.113	(\$2.200)	\$14.167				
PTSID: 0143D TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-8
					% Construction Change Order:			-7%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			18%

Glenbridge Ave and South County Trail Bridges (69F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jun-15	25-Aug-15	22-May-17
Design	NA	\$0.133	NA	\$0.109				
Construction	\$6.200	\$7.130	\$0.930	\$7.239				
Other	NA	\$1.554	NA	\$1.594				
Contingency	\$0.313	\$0.000	(\$0.313)	\$0.000				
Total	NA	\$8.817	\$0.617	\$8.941				
PTSID: 0113L TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			5
					% Construction Change Order:			17%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			22%

Hamlet Ave. Bridge #500 (69C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jun-15	01-Sep-15	15-May-17
Design	NA	\$0.110	NA	\$0.066				
Construction	\$2.208	\$2.528	\$0.320	\$2.554				
Other	NA	\$1.035	NA	\$1.292				
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000				
Total	NA	\$3.673	\$0.210	\$3.912				
PTSID: 0201I TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-3
					% Construction Change Order:			31%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			41%

I-95 Corridor Bridge Preservation & Resurfacing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-May-15	29-Jul-15	21-Nov-16
Design	NA	\$0.103	NA	\$0.030				
Construction	\$10.891	\$10.569	(\$0.322)	\$9.935				
Other	NA	\$2.532	NA	\$2.601				
Contingency	\$0.545	\$0.000	(\$0.545)	\$0.000				
Total	NA	\$13.204	(\$0.867)	\$12.565				
PTSID: 0201U TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-16 # of months late: -1 % Construction Change Order: -4% Design as Percent of Construction: NA Other as Percent of Construction: 24%			

Pleasant Valley Parkway Bridge No. 777

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Apr-15	30-Jul-15	20-Nov-17
Design	NA	\$0.595	NA	\$0.309				
Construction	\$5.600	\$5.862	\$0.262	\$5.825				
Other	NA	\$2.685	NA	\$2.822				
Contingency	\$0.280	\$0.000	(\$0.280)	\$0.000				
Total	NA	\$9.142	(\$0.018)	\$8.957				
PTSID: 0163F TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-17 # of months late: -1 % Construction Change Order: 10% Design as Percent of Construction: NA Other as Percent of Construction: 46%			

Route 1/South County Pier Cap Replacements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Nov-14	24-Mar-15	14-Dec-16
Design	NA	\$0.225	NA	\$0.037				
Construction	\$5.600	\$5.794	\$0.194	\$5.663				
Other	NA	\$1.215	NA	\$1.990				
Contingency	\$0.280	\$0.562	\$0.282	\$0.000				
Total	NA	\$7.796	\$0.476	\$7.690				
PTSID: 0143R TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-16 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: NA Other as Percent of Construction: 21%			

Route 24 & I-295 Bridge Preservation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Jun-15	06-Oct-15	28-Oct-16
Design	NA	\$0.050	NA	\$0.051				
Construction	\$4.300	\$3.956	(\$0.344)	\$4.009				
Other	NA	\$1.256	NA	\$1.326				
Contingency	\$0.213	\$0.000	(\$0.213)	\$0.000				
Total	NA	\$5.262	(\$0.557)	\$5.386				
PTSID: 0113V TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-16 # of months late: -1 % Construction Change Order: 3% Design as Percent of Construction: NA Other as Percent of Construction: 32%			

Shippee Bridge No. 307 (69E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-14	15-Apr-15	31-Aug-16
Design	NA	\$0.075	NA	\$0.026				
Construction	\$2.200	\$2.061	(\$0.139)	\$2.063				
Other	NA	\$0.612	NA	\$0.673				
Contingency	\$0.110	\$0.046	(\$0.064)	\$0.000				
Total	NA	\$2.794	(\$0.203)	\$2.762				
PTSID: 0154B TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-16 # of months late: -2 % Construction Change Order: -3% Design as Percent of Construction: NA Other as Percent of Construction: 30%			

West Elmwood RR Bridge No. 660 (69G)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Oct-14	14-Jun-15	17-Jun-16
Design	NA	\$0.800	NA	\$0.725				
Construction	\$2.200	\$2.219	\$0.019	\$2.178				
Other	NA	\$0.954	NA	\$0.907				
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000				
Total	NA	\$3.973	(\$0.091)	\$3.810				
PTSID: 0201T TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-16
					# of months late:			-3
					% Construction Change Order:			5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			43%

OPERATING

Crack Sealing - Limited Access, 2015

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Jun-15	25-Aug-15	17-Sep-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.173	\$0.220	\$0.047	\$0.200				
Other	NA	\$0.058	NA	\$0.048				
Contingency	\$0.009	\$0.000	(\$0.009)	\$0.000				
Total	NA	\$0.278	\$0.038	\$0.248				
PTSID: 0086U TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-15
					# of months late:			-1
					% Construction Change Order:			13%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

Pavement Striping - East Bay, 2015

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-15	12-May-15	31-Oct-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.320	\$1.602	(\$0.718)	\$1.572				
Other	NA	\$0.528	NA	\$0.491				
Contingency	\$0.116	\$0.000	(\$0.116)	\$0.000				
Total	NA	\$2.129	(\$0.834)	\$2.063				
PTSID: 0116E TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			-2
					% Construction Change Order:			-31%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			33%

Rubberized Asphalt Chip Seal, 2015

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-15	28-Jul-15	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.043	\$2.078	\$0.035	\$1.950				
Other	NA	\$0.245	NA	\$0.255				
Contingency	\$0.102	\$0.008	(\$0.094)	\$0.000				
Total	NA	\$2.331	(\$0.059)	\$2.205				
PTSID: 0086W TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			-1
					% Construction Change Order:			-5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			12%

West Main Road (Route 77) Chip Seal

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-15	07-Jun-15	17-May-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$1.303	\$1.588	\$0.285	\$1.520				
Other	NA	\$0.137	NA	\$0.116				
Contingency	\$0.065	\$0.000	(\$0.065)	\$0.000				
Total	NA	\$1.725	\$0.220	\$1.636				
PTSID: 0086R TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-16
					# of months late:			-4
					% Construction Change Order:			16%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			9%

PAVEMENT

Broadway Streetscape Improvements Project

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Nov-14	25-Mar-15	12-Jul-17
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$5.800	\$6.600	\$0.800	\$5.943				
Other	NA	\$1.929	NA	\$1.837				
Contingency	\$0.290	\$0.000	(\$0.290)	\$0.000				
Total	NA	\$8.529	\$0.510	\$7.779				
PTSID: 0173F TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Aug-17		
					# of months late:	-2		
					% Construction Change Order:	17%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	29%		

Dexter Street 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Apr-15	14-Jul-15	17-Jul-16
Design	NA	\$0.060	NA	\$0.025				
Construction	\$3.900	\$3.457	(\$0.443)	\$3.484				
Other	NA	\$1.368	NA	\$1.427				
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000				
Total	NA	\$4.885	(\$0.643)	\$4.936				
PTSID: 0004B TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Sep-16		
					# of months late:	-3		
					% Construction Change Order:	-3%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	40%		

New River Road and Victory Highway 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Apr-15	27-Jul-15	01-Nov-15
Design	NA	\$0.059	NA	\$0.052				
Construction	\$1.343	\$1.270	(\$0.073)	\$1.154				
Other	NA	\$0.547	NA	\$0.550				
Contingency	\$0.069	\$0.000	(\$0.069)	\$0.000				
Total	NA	\$1.876	(\$0.142)	\$1.757				
PTSID: 0166L TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-15		
					# of months late:	-1		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	43%		

Old River Road (Route 126) 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-15	20-Aug-15	01-May-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.441	\$2.258	(\$0.183)	\$2.256				
Other	NA	\$1.033	NA	\$1.033				
Contingency	\$0.122	\$0.000	(\$0.122)	\$0.000				
Total	NA	\$3.291	(\$0.305)	\$3.288				
PTSID: 0166K TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-16		
					# of months late:	-1		
					% Construction Change Order:	-5%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	46%		

Route 102 1R Improvements, C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-May-15	31-Aug-15	17-May-16
Design	NA	\$0.076	NA	\$0.010				
Construction	\$5.163	\$5.507	\$0.344	\$5.424				
Other	NA	\$0.745	NA	\$0.682				
Contingency	\$0.258	\$0.000	(\$0.258)	\$0.000				
Total	NA	\$6.328	\$0.086	\$6.115				
PTSID: 0172Y TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-16		
					# of months late:	0		
					% Construction Change Order:	7%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	14%		

Route 116 Knotty Oak Rd.

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jun-15	01-Sep-15	01-May-16
Design	NA	\$0.000	NA	\$0.018				
Construction	\$1.449	\$1.487	\$0.038	\$1.407				
Other	NA	\$0.385	NA	\$0.617				
Contingency	\$0.072	\$0.033	(\$0.039)	\$0.000				
Total	NA	\$1.905	(\$0.001)	\$2.042				
PTSID: 0173J TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-16
					# of months late:			-2
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

Route 146A and Park Avenue Intersection Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Oct-14	13-Jan-15	17-Oct-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.749	\$0.755	\$0.006	\$0.631				
Other	NA	\$0.611	NA	\$0.717				
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000				
Total	NA	\$1.366	(\$0.043)	\$1.348				
PTSID: 0166D TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-15
					# of months late:			-1
					% Construction Change Order:			4%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			81%

Route 37 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Apr-15	13-Jul-15	01-May-16
Design	NA	\$0.186	NA	\$0.034				
Construction	\$6.008	\$5.537	(\$0.471)	\$4.884				
Other	NA	\$1.249	NA	\$1.238				
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000				
Total	NA	\$6.972	(\$0.771)	\$6.156				
PTSID: 0173R TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-16
					# of months late:			-2
					% Construction Change Order:			-16%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			23%

South/North Main Streets ADA Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Feb-15	03-Nov-15	21-Nov-17
Design	NA	\$0.050	NA	\$0.000				
Construction	\$7.305	\$7.305	\$0.000	\$6.314				
Other	NA	\$1.904	NA	\$1.651				
Contingency	\$0.365	\$0.302	(\$0.063)	\$0.000				
Total	NA	\$9.561	(\$0.063)	\$7.965				
PTSID: 0078G TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-17
					# of months late:			3
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

Statewide Resurfacing 2015, C-1**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Jul-15	03-Dec-15	17-Sep-16
Design	NA	\$0.007	NA	\$0.007				
Construction	\$4.130	\$3.910	(\$0.220)	\$3.910				
Other	NA	\$0.710	NA	\$0.705				
Contingency	\$0.204	\$0.000	(\$0.204)	\$0.000				
Total	NA	\$4.627	(\$0.424)	\$4.622				
PTSID: 0055J TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-16
					# of months late:			-1
					% Construction Change Order:			-5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			18%

US Route 1, South Kingstown Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Apr-15	21-Jul-15	17-May-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$1.900	\$1.607	(\$0.293)	\$1.607				
Other	NA	\$0.708	NA	\$0.708				
Contingency	\$0.095	\$0.000	(\$0.095)	\$0.000				
Total	NA	\$2.315	(\$0.388)	\$2.314				
PTSID: 0173N TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-16 # of months late: -1 % Construction Change Order: -2% Design as Percent of Construction: NA Other as Percent of Construction: 44%		

Woonasquatucket Avenue 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-15	04-Nov-15	17-Sep-16
Design	NA	\$0.077	NA	\$0.025				
Construction	\$3.467	\$3.407	(\$0.060)	\$2.837				
Other	NA	\$1.520	NA	\$1.606				
Contingency	\$0.173	\$0.000	(\$0.173)	\$0.000				
Total	NA	\$5.004	(\$0.233)	\$4.468				
PTSID: 0172B TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-16 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 45%		

TAP/OTHER

Colt State Park Bike Path Connector

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Oct-14	28-Jan-15	17-Oct-15
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$1.494	\$1.524	\$0.030	\$1.414				
Other	NA	\$0.427	NA	\$0.416				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
Total	NA	\$1.951	(\$0.045)	\$1.829				
PTSID: 9603B TYPE: TAP/OTHER <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-15 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 28%		

TRAFFIC

Enhanced Roadside & Freeway Delineation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-14	31-Mar-15	17-Nov-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.418	\$2.418	\$0.000	\$1.893				
Other	NA	\$0.830	NA	\$0.602				
Contingency	\$0.121	\$0.035	(\$0.086)	\$0.000				
Total	NA	\$3.283	(\$0.086)	\$2.495				
PTSID: 0011C TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Aug-16 # of months late: -10 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 34%		

North, C-5 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Aug-15	18-Oct-15	26-Aug-16
Design	NA	\$0.133	NA	\$0.114				
Construction	\$1.244	\$1.190	(\$0.054)	\$0.950				
Other	NA	\$0.524	NA	\$0.490				
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000				
Total	NA	\$1.847	(\$0.116)	\$1.554				
PTSID: 0102H TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-16 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 11% Other as Percent of Construction: 44%		

North/Central, C-4 - STC

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.011	NA	\$0.014
Construction	\$1.622	\$1.622	\$0.000	\$1.491
Other	NA	\$0.762	NA	\$0.722
Contingency	\$0.070	\$0.046	(\$0.024)	\$0.000
Total	NA	\$2.441	(\$0.024)	\$2.227
PTSID: 0102G TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	13-Mar-15	20-Jun-15	01-Aug-16
Anticipated Completion at NTP:			31-Jul-16
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			47%

FFY 2016 PROJECTS

Insert A

FFY16

BRIDGE

Airport Connector & Route 2 Bridges (53C & 81B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Dec-15	23-Mar-16	Aug-18
Design	\$0.171	\$0.490	\$0.319	\$0.141				
Construction	\$5.700	\$5.690	(\$0.010)	\$4.214				
Other	\$1.885	\$1.456	(\$0.429)	\$1.770				
Contingency	\$0.431	\$0.551	\$0.120	\$0.000				
Total	\$8.187	\$8.187	\$0.000	\$6.124				
PTSID: 0113U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			26%

Capron Road Bridge No. 792 (70A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	19-Sep-16	09-Nov-17
Design	\$0.400	\$0.451	\$0.051	\$0.384				
Construction	\$2.400	\$2.440	\$0.040	\$2.157				
Other	\$1.376	\$1.305	(\$0.071)	\$0.891				
Contingency	\$0.100	\$0.080	(\$0.020)	\$0.000				
Total	\$4.276	\$4.276	\$0.000	\$3.432				
PTSID: 0153E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			-7
					% Construction Change Order:			5%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			53%

Carolina Bridges (57F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-Mar-17	May-21
Design	\$0.275	\$0.479	\$0.204	\$0.225				
Construction	\$4.900	\$4.900	\$0.000	\$1.401				
Other	\$3.970	\$3.856	(\$0.114)	\$0.675				
Contingency	\$0.245	\$0.155	(\$0.090)	\$0.000				
Total	\$9.390	\$9.390	\$0.000	\$2.300				
PTSID: 0145B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			79%

Central Street Bridge No. 449 (70B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-16	14-Dec-16	30-Nov-17
Design	\$0.310	\$0.385	\$0.075	\$0.168				
Construction	\$5.000	\$5.000	\$0.000	\$3.329				
Other	\$2.167	\$2.104	(\$0.063)	\$0.771				
Contingency	\$0.263	\$0.250	(\$0.013)	\$0.000				
Total	\$7.739	\$7.739	\$0.000	\$4.268				
PTSID: 0183B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			-6
					% Construction Change Order:			7%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			42%

Harbor Junction Bridge No. 131 (57E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jan-16	13-Apr-16	Aug-18
Design	\$0.166	\$0.116	(\$0.050)	\$0.102				
Construction	\$3.375	\$3.375	\$0.000	\$1.609				
Other	\$2.824	\$3.199	\$0.375	\$2.008				
Contingency	\$0.126	\$0.051	(\$0.075)	\$0.000				
Total	\$6.491	\$6.741	\$0.250	\$3.719				
PTSID: 0144E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			95%

Mussey Brook Bridge No. 380 (56C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	20-Dec-16	14-Dec-17
Design	\$0.400	\$0.430	\$0.030	\$0.368				
Construction	\$1.205	\$1.205	\$0.000	\$1.096				
Other	\$1.142	\$1.118	(\$0.024)	\$0.709				
Contingency	\$0.060	\$0.054	(\$0.006)	\$0.000				
Total	\$2.807	\$2.807	\$0.000	\$2.173				
PTSID: 0166J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-18
					# of months late:			-6
					% Construction Change Order:			3%
					Design as Percent of Construction:			36%
					Other as Percent of Construction:			93%

Newman Avenue Bridge No. 224 (57D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	22-Dec-16	May-19
Design	\$0.350	\$0.375	\$0.025	\$0.081				
Construction	\$2.629	\$2.709	\$0.079	\$2.308				
Other	\$1.615	\$1.620	\$0.005	\$0.846				
Contingency	\$0.131	\$0.022	(\$0.110)	\$0.000				
Total	\$4.726	\$4.726	\$0.000	\$3.234				
PTSID: 0171B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-19
					# of months late:			0
					% Construction Change Order:			3%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			60%

Old Sakonnet River Bridge Demolition (Superstructure)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	10-Feb-17	Jul-18
Design	\$2.516	\$2.514	(\$0.002)	\$0.632				
Construction	\$9.387	\$9.387	\$0.000	\$5.461				
Other	\$2.675	\$2.674	(\$0.001)	\$0.658				
Contingency	\$0.469	\$0.469	\$0.000	\$0.000				
Total	\$15.047	\$15.044	(\$0.003)	\$6.751				
PTSID: 0031N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			27%
					Other as Percent of Construction:			28%

Pawtucket Area Bridges (53B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-16	15-Nov-16	Jul-18
Design	\$0.859	\$0.934	\$0.075	\$0.424				
Construction	\$5.700	\$5.700	\$0.000	\$5.200				
Other	\$2.031	\$1.985	(\$0.047)	\$0.739				
Contingency	\$0.285	\$0.257	(\$0.029)	\$0.000				
Total	\$8.875	\$8.875	\$0.000	\$6.363				
PTSID: 0143U TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			0
					% Construction Change Order:			14%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			35%

Pawtucket Avenue Bridge No. 471 (57B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jul-16	04-Oct-17
Design	\$0.895	\$0.916	\$0.021	\$0.856				
Construction	\$8.168	\$8.168	\$0.000	\$8.017				
Other	\$2.294	\$2.295	\$0.001	\$1.930				
Contingency	\$0.385	\$0.363	(\$0.022)	\$0.000				
Total	\$11.742	\$11.742	\$0.000	\$10.803				
PTSID: 0143K TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			8%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			28%

Providence Area Bridges Nos. 1080, 1082 (56B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	21-Dec-16	20-Nov-17
Design	\$0.180	\$0.213	\$0.033	\$0.195				
Construction	\$1.927	\$2.031	\$0.104	\$1.966				
Other	\$1.040	\$0.993	(\$0.047)	\$0.566				
Contingency	\$0.096	\$0.005	(\$0.091)	\$0.000				
Total	\$3.243	\$3.243	\$0.000	\$2.727				
PTSID: 0012L TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-17 # of months late: -1 % Construction Change Order: 11% Design as Percent of Construction: 10% Other as Percent of Construction: 49%		

Providence River Pedestrian Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-May-16	13-Sep-16	Aug-19
Design	\$1.250	\$1.265	\$0.015	\$1.222				
Construction	\$16.971	\$16.971	\$0.000	\$5.294				
Other	\$2.913	\$2.898	(\$0.015)	\$1.307				
Contingency	\$0.763	\$0.763	\$0.000	\$0.000				
Total	\$21.897	\$21.897	\$0.000	\$7.823				
PTSID: 0012R TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-18 # of months late: 10 % Construction Change Order: 1% Design as Percent of Construction: 7% Other as Percent of Construction: 17%		

Ramp El Bridge No. 1083 (56A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jul-16	05-Oct-16	20-Jun-17
Design	\$0.159	\$0.159	\$0.000	\$0.110				
Construction	\$0.500	\$0.500	\$0.000	\$0.427				
Other	\$0.642	\$0.204	(\$0.437)	\$0.174				
Contingency	\$0.025	\$0.023	(\$0.003)	\$0.000				
Total	\$1.325	\$0.885	(\$0.440)	\$0.712				
PTSID: 0012N TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-18 # of months late: -12 % Construction Change Order: 0% Design as Percent of Construction: 32% Other as Percent of Construction: 41%		

Slatersville Stone Arch Bridge No. 273 (70C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	18-Jan-17	May-20
Design	\$1.200	\$1.382	\$0.182	\$0.926				
Construction	\$7.700	\$8.091	\$0.391	\$3.428				
Other	\$4.174	\$3.891	(\$0.283)	\$1.132				
Contingency	\$0.385	\$0.095	(\$0.290)	\$0.000				
Total	\$13.459	\$13.459	\$0.000	\$5.486				
PTSID: 0118A TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-20 # of months late: 0 % Construction Change Order: 5% Design as Percent of Construction: 17% Other as Percent of Construction: 48%		

South County Freeway Bridge No. 686 (52A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	29-Nov-16	May-19
Design	\$0.200	\$0.200	\$0.000	\$0.172				
Construction	\$1.700	\$1.700	\$0.000	\$0.741				
Other	\$1.549	\$1.557	\$0.008	\$0.409				
Contingency	\$0.085	\$0.077	(\$0.009)	\$0.000				
Total	\$3.534	\$3.534	\$0.000	\$1.322				
PTSID: 0156C TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-18 # of months late: 12 % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 92%		

Tefft Hill Trail Bridge No. 592 (67T - B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-16	28-Jun-16	Sep-18
Design	\$0.300	\$0.301	\$0.001	\$0.099				
Construction	\$4.500	\$4.500	\$0.000	\$3.749				
Other	\$1.531	\$1.555	\$0.024	\$1.125				
Contingency	\$0.250	\$0.225	(\$0.025)	\$0.000				
Total	\$6.581	\$6.581	\$0.000	\$4.973				
PTSID: 0168E TYPE: BRIDGE <input type="checkbox"/> Legacy								

Anticipated Completion at NTP:	30-Sep-18
# of months late:	0
% Construction Change Order:	1%
Design as Percent of Construction:	7%
Other as Percent of Construction:	35%

Washington Bridge North No. 700 (57A T - J)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Sep-16	14-Feb-17	Dec-19
Design	\$2.941	\$2.976	\$0.035	\$2.731				
Construction	\$15.200	\$15.200	\$0.000	\$4.191				
Other	\$2.368	\$2.409	\$0.041	\$0.838				
Contingency	\$0.760	\$0.684	(\$0.076)	\$0.000				
Total	\$21.269	\$21.269	\$0.000	\$7.759				
PTSID: 0009N TYPE: BRIDGE <input type="checkbox"/> Legacy								

Anticipated Completion at NTP:	31-Dec-19
# of months late:	0
% Construction Change Order:	1%
Design as Percent of Construction:	20%
Other as Percent of Construction:	16%

Wood River & Holburton Bridges Nos. 261, 262 (58D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	02-Aug-17	Dec-18
Design	\$0.350	\$0.350	\$0.000	\$0.327				
Construction	\$1.300	\$1.710	\$0.410	\$0.499				
Other	\$1.069	\$1.069	\$0.000	\$0.443				
Contingency	\$0.106	\$0.000	(\$0.106)	\$0.000				
Total	\$2.825	\$3.129	\$0.304	\$1.270				
PTSID: 0154A TYPE: BRIDGE <input type="checkbox"/> Legacy								

Anticipated Completion at NTP:	31-Dec-18
# of months late:	0
% Construction Change Order:	33%
Design as Percent of Construction:	20%
Other as Percent of Construction:	62%

OPERATING

Crack Sealing - Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	13-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.201	\$0.202	\$0.001	\$0.186				
Other	\$0.122	\$0.111	(\$0.011)	\$0.056				
Contingency	\$0.045	\$0.055	\$0.010	\$0.000				
Total	\$0.368	\$0.368	\$0.000	\$0.243				
PTSID: 0084S TYPE: OPERATING <input type="checkbox"/> Legacy								

Anticipated Completion at NTP:	31-Oct-16
# of months late:	-1
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	55%

Crack Sealing - North & East, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	15-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.197	\$0.197	\$0.000	\$0.177				
Other	\$0.333	\$0.333	\$0.000	\$0.074				
Contingency	\$0.025	\$0.025	\$0.000	\$0.000				
Total	\$0.555	\$0.555	\$0.000	\$0.250				
PTSID: 0084Z TYPE: OPERATING <input type="checkbox"/> Legacy								

Anticipated Completion at NTP:	30-Sep-16
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	169%

Crack Sealing - South & Central, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	14-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.202	\$0.202	\$0.000	\$0.185				
Other	\$0.223	\$0.223	\$0.000	\$0.160				
Contingency	\$0.024	\$0.024	\$0.000	\$0.000				
Total	\$0.449	\$0.449	\$0.000	\$0.344				
PTSID: 0084Y TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Sep-16		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	110%		

Paver Placed Elastomeric Surface Treatment 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jun-16	17-Sep-16
Design	\$0.010	\$0.010	\$0.000	\$0.000				
Construction	\$0.658	\$0.658	\$0.000	\$0.571				
Other	\$0.474	\$0.474	\$0.000	\$0.428				
Contingency	\$0.008	\$0.008	\$0.000	\$0.000				
Total	\$1.150	\$1.150	\$0.000	\$0.998				
PTSID: 0084H TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Oct-16		
					# of months late:	-1		
					% Construction Change Order:	-13%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	72%		

Rubberized Asphalt Chip Seal 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Mar-16	26-May-16	31-May-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.185	\$1.185	\$0.000	\$1.124				
Other	\$0.403	\$0.403	\$0.000	\$0.116				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
Total	\$1.628	\$1.628	\$0.000	\$1.240				
PTSID: 0084G TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-17		
					# of months late:	0		
					% Construction Change Order:	2%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	34%		

Statewide Fence 2017-2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	30-Nov-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.729	\$0.729	\$0.000	\$0.309				
Other	\$0.554	\$0.565	\$0.011	\$0.089				
Contingency	\$0.036	\$0.026	(\$0.011)	\$0.000				
Total	\$1.319	\$1.319	\$0.000	\$0.398				
PTSID: 7006H TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	29-Feb-20		
					# of months late:	0		
					% Construction Change Order:	6%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	77%		

Statewide Guardrail 2017-2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jun-16	13-Sep-16	Jan-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.300	\$3.300	\$0.000	\$1.369				
Other	\$1.319	\$1.319	\$0.000	\$0.374				
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				
Total	\$4.799	\$4.799	\$0.000	\$1.743				
PTSID: 7006G TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Jan-20		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	40%		

Statewide Impact Attenuator 2017-2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Sep-16	22-Dec-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.937	\$1.937	\$0.000	\$0.430				
Other	\$0.646	\$0.675	\$0.029	\$0.037				
Contingency	\$0.097	\$0.068	(\$0.029)	\$0.000				
Total	\$2.680	\$2.680	\$0.000	\$0.467				
PTSID: 7006J TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 29-Feb-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 35%		

Statewide Pavement Striping - Central, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	02-May-16	27-Oct-17
Design	\$0.000	\$0.000	\$0.000	(\$0.018)				
Construction	\$2.400	\$2.400	\$0.000	\$2.007				
Other	\$0.538	\$0.623	\$0.085	\$0.614				
Contingency	\$0.090	\$0.005	(\$0.085)	\$0.000				
Total	\$3.028	\$3.028	\$0.000	\$2.603				
PTSID: 0073L TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-17 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 26%		

Statewide Pavement Striping - Limited Access, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	16-Jun-16	Apr-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$2.327				
Other	\$0.507	\$0.602	\$0.095	\$0.548				
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000				
Total	\$3.750	\$3.750	\$0.000	\$2.874				
PTSID: 0116N TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Apr-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 19%		

Statewide Pavement Striping - South, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	05-Jun-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.100	\$2.100	\$0.000	\$1.611				
Other	\$0.577	\$0.597	\$0.020	\$0.548				
Contingency	\$0.100	\$0.080	(\$0.020)	\$0.000				
Total	\$2.777	\$2.777	\$0.000	\$2.159				
PTSID: 0073K TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-17 # of months late: -2 % Construction Change Order: 1% Design as Percent of Construction: NA Other as Percent of Construction: 28%		

PAVEMENT

1R Improvements to Smith Street

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	31-Jan-17	05-Dec-17
Design	\$0.295	\$0.150	(\$0.145)	\$0.091				
Construction	\$2.850	\$3.258	\$0.408	\$3.119				
Other	\$0.952	\$0.832	(\$0.120)	\$0.953				
Contingency	\$0.143	\$0.000	(\$0.143)	\$0.000				
Total	\$4.239	\$4.239	\$0.000	\$4.163				
PTSID: 0172C TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-17 # of months late: -1 % Construction Change Order: 17% Design as Percent of Construction: 5% Other as Percent of Construction: 26%		

High Street & Kingstown Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	21-Jun-16	23-Aug-17
Design	\$0.250	\$0.167	(\$0.083)	\$0.165				
Construction	\$4.559	\$4.184	(\$0.375)	\$4.179				
Other	\$1.446	\$1.844	\$0.398	\$1.830				
Contingency	\$0.228	\$0.000	(\$0.228)	\$0.000				
Total	\$6.483	\$6.195	(\$0.288)	\$6.174				
PTSID: 0165X TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: -2 % Construction Change Order: -5% Design as Percent of Construction: 4% Other as Percent of Construction: 44%		

I-95 Resurfacing (Elmwood Avenue to Eddy St)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	13-Dec-16	27-Nov-17
Design	\$0.300	\$0.280	(\$0.020)	\$0.238				
Construction	\$3.871	\$3.770	(\$0.101)	\$3.377				
Other	\$1.043	\$1.119	\$0.076	\$0.790				
Contingency	\$0.174	\$0.124	(\$0.050)	\$0.000				
Total	\$5.388	\$5.293	(\$0.095)	\$4.405				
PTSID: 0079G TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: 1 % Construction Change Order: -11% Design as Percent of Construction: 7% Other as Percent of Construction: 30%		

Providence - Downtown Improvements, C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	29-Dec-17
Design	\$0.200	\$0.215	\$0.015	\$0.063				
Construction	\$2.600	\$2.600	\$0.000	\$2.168				
Other	\$1.000	\$0.970	(\$0.030)	\$0.719				
Contingency	\$0.150	\$0.165	\$0.015	\$0.000				
Total	\$3.950	\$3.950	\$0.000	\$2.949				
PTSID: 0078U TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-17 # of months late: 3 % Construction Change Order: 4% Design as Percent of Construction: 8% Other as Percent of Construction: 37%		

Route 107 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Oct-15	31-Mar-16	30-Nov-16
Design	\$0.370	\$0.370	\$0.000	\$0.158				
Construction	\$2.600	\$2.625	\$0.025	\$2.566				
Other	\$1.391	\$1.248	(\$0.143)	\$0.947				
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000				
Total	\$4.518	\$4.243	(\$0.275)	\$3.670				
PTSID: 0076N TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-16 # of months late: 0 % Construction Change Order: 9% Design as Percent of Construction: 14% Other as Percent of Construction: 48%		

Route 138 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Jul-16	28-Sep-16	18-Nov-16
Design	\$0.072	\$0.053	(\$0.019)	\$0.050				
Construction	\$0.688	\$0.649	(\$0.039)	\$0.601				
Other	\$0.321	\$0.298	(\$0.024)	\$0.286				
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000				
Total	\$1.143	\$1.000	(\$0.144)	\$0.937				
PTSID: 0139H TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-16 # of months late: -1 % Construction Change Order: -13% Design as Percent of Construction: 8% Other as Percent of Construction: 46%		

Statewide Resurfacing C-2, 2017**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	11-Jan-17	15-Nov-17
Design	\$0.115	\$0.125	\$0.010	\$0.086				
Construction	\$2.417	\$2.417	\$0.000	\$2.237				
Other	\$0.806	\$0.881	\$0.075	\$0.659				
Contingency	\$0.151	\$0.066	(\$0.085)	\$0.000				
Total	\$3.488	\$3.488	\$0.000	\$2.982				
PTSID: 0055K TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: 1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 36%		

Two Mile Corner Reconstruction

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	12-Apr-16	Sep-18
Design	\$0.300	\$0.060	(\$0.240)	\$0.026				
Construction	\$6.700	\$8.627	\$1.927	\$5.463				
Other	\$6.216	\$4.979	(\$1.237)	\$3.682				
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000				
Total	\$13.666	\$13.666	\$0.000	\$9.170				
PTSID: 0007F TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Apr-18 # of months late: 5 % Construction Change Order: 23% Design as Percent of Construction: 1% Other as Percent of Construction: 58%		

TAP/OTHER

Blackstone River Bikeway - Segment 1A

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	09-Jun-17
Design	\$0.100	\$0.100	\$0.000	\$0.000				
Construction	\$1.200	\$1.200	\$0.000	\$1.134				
Other	\$0.896	\$0.897	\$0.001	\$0.869				
Contingency	\$0.054	\$0.000	(\$0.054)	\$0.000				
Total	\$2.250	\$2.197	(\$0.053)	\$2.003				
PTSID: 0021R TYPE: TAP/OTHER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jul-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 75%		

Portsmouth Maintenance Facility

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Nov-15	01-Mar-16	18-May-17
Design	\$0.100	\$0.500	\$0.400	\$0.188				
Construction	\$6.000	\$6.195	\$0.195	\$6.005				
Other	\$0.969	\$0.290	(\$0.679)	\$0.016				
Contingency	\$0.315	\$0.000	(\$0.315)	\$0.000				
Total	\$7.384	\$6.985	(\$0.399)	\$6.209				
PTSID: 0132G TYPE: TAP/OTHER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-17 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 5%		

TRAFFIC

Bridge End Treatments - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	30-Aug-16	11-Jul-17
Design	\$0.161	\$0.137	(\$0.024)	\$0.118				
Construction	\$1.700	\$1.726	\$0.026	\$1.370				
Other	\$0.543	\$0.567	\$0.024	\$0.378				
Contingency	\$0.077	\$0.050	(\$0.026)	\$0.000				
Total	\$2.480	\$2.480	\$0.000	\$1.866				
PTSID: 0153P TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-17 # of months late: 1 % Construction Change Order: 4% Design as Percent of Construction: 8% Other as Percent of Construction: 33%		

Coronado Road Pedestrian Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	18-May-16	31-May-17
Design	\$0.070	\$0.070	\$0.000	\$0.068				
Construction	\$2.300	\$2.300	\$0.000	\$2.104				
Other	\$1.331	\$1.331	\$0.000	\$0.869				
Contingency	\$0.134	\$0.134	\$0.000	\$0.000				
Total	\$3.835	\$3.835	\$0.000	\$3.041				
PTSID: 0091K TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-17
					# of months late:			0
					% Construction Change Order:			5%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			58%

East Bay/South, C-6 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jan-16	09-May-16	22-Dec-16
Design	\$0.100	\$0.191	\$0.091	\$0.068				
Construction	\$1.029	\$0.840	(\$0.189)	\$0.861				
Other	\$0.566	\$0.320	(\$0.246)	\$0.671				
Contingency	\$0.039	\$0.131	\$0.092	\$0.000				
Total	\$1.734	\$1.482	(\$0.252)	\$1.600				
PTSID: 0102J TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-17
					# of months late:			-5
					% Construction Change Order:			8%
					Design as Percent of Construction:			23%
					Other as Percent of Construction:			38%

Memorial Blvd. & Francis Street Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	30-Mar-16	21-Jun-17
Design	\$0.000	\$0.000	\$0.000	\$0.072				
Construction	\$1.761	\$1.761	\$0.000	\$1.569				
Other	\$0.739	\$0.874	\$0.135	\$0.837				
Contingency	\$0.135	\$0.000	(\$0.135)	\$0.000				
Total	\$2.635	\$2.635	\$0.000	\$2.478				
PTSID: 0153R TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-17
					# of months late:			1
					% Construction Change Order:			6%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			50%

Mineral Spring Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Jan-16	31-May-16	09-Jun-17
Design	\$0.025	\$0.026	\$0.001	\$0.025				
Construction	\$2.136	\$2.131	(\$0.005)	\$1.985				
Other	\$0.771	\$0.997	\$0.226	\$1.217				
Contingency	\$0.113	\$0.000	(\$0.113)	\$0.000				
Total	\$3.045	\$3.154	\$0.109	\$3.227				
PTSID: 0071V TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-2
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			47%

Pedestrian and Intersection Safety Improvements - STC with Albion Beacon

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-16	20-Dec-16	31-Oct-17
Design	\$0.230	\$0.230	\$0.000	\$0.164				
Construction	\$1.235	\$1.260	\$0.025	\$1.172				
Other	\$0.822	\$0.828	\$0.006	\$0.738				
Contingency	\$0.062	\$0.031	(\$0.031)	\$0.000				
Total	\$2.349	\$2.349	\$0.000	\$2.074				
PTSID: 0080D TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			0
					% Construction Change Order:			7%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			66%

Route 102 & Route 117 Improvements - Roundabout

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-May-17	Oct-18
Design	\$0.329	\$0.185	(\$0.144)	\$0.142				
Construction	\$2.512	\$2.436	(\$0.076)	\$1.493				
Other	\$1.393	\$1.591	\$0.198	\$0.688				
Contingency	\$0.251	\$0.096	(\$0.155)	\$0.000				
Total	\$4.485	\$4.308	(\$0.177)	\$2.323				
PTSID: 0153N TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-18 # of months late: -2 % Construction Change Order: 5% Design as Percent of Construction: 8% Other as Percent of Construction: 65%		

Statewide LED Retrofit Project

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	31-Jul-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.980	\$3.980	\$0.000	\$3.873				
Other	\$0.838	\$0.833	(\$0.005)	\$0.775				
Contingency	\$0.000	\$0.005	\$0.005	\$0.000				
Total	\$4.818	\$4.818	\$0.000	\$4.647				
PTSID: 0116S TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 8% Design as Percent of Construction: Other as Percent of Construction: 21%		

Traffic Signal Optimization, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Mar-16	01-Jun-16	14-Apr-17
Design	\$0.125	\$0.125	\$0.000	\$0.067				
Construction	\$0.978	\$0.978	\$0.000	\$0.817				
Other	\$0.951	\$0.951	\$0.000	\$0.616				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
Total	\$2.104	\$2.104	\$0.000	\$1.499				
PTSID: 0072K TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 97%		

Warwick - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-May-16	30-Aug-16	06-Jun-17
Design	\$0.250	\$0.130	(\$0.120)	\$0.115				
Construction	\$0.528	\$0.502	(\$0.026)	\$0.444				
Other	\$0.300	\$0.482	\$0.182	\$0.450				
Contingency	\$0.036	\$0.000	(\$0.036)	\$0.000				
Total	\$1.113	\$1.113	\$0.000	\$1.009				
PTSID: 0071T TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jul-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 26% Other as Percent of Construction: 96%		

FFY 2017 PROJECTS

Insert A

FFY17

BRIDGE

Baker Pines Bridge No. 593

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	01-Feb-18	Oct-20
Design	\$0.343	\$0.343	\$0.000	\$0.241				
Construction	\$6.957	\$6.957	\$0.000	\$0.000				
Other	\$1.711	\$1.711	\$0.000	\$0.029				
Contingency	\$0.400	\$0.400	\$0.000	\$0.000				
Total	\$9.411	\$9.411	\$0.000	\$0.270				
PTSID: 0170C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-20
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			25%

Central RI Bridges - Group 12 (29 Bridges)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	30-Jan-18	Jul-20
Design	\$1.155	\$1.155	\$0.000	\$1.069				
Construction	\$5.797	\$5.797	\$0.000	\$0.000				
Other	\$3.700	\$3.700	\$0.000	\$0.114				
Contingency	\$1.958	\$1.958	(\$0.001)	\$0.000				
Total	\$12.610	\$12.610	\$0.000	\$1.183				
PTSID: 0114L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-20
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			64%

Cumberland I-295 Corridor Bridges (37T - I)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	14-Dec-17	May-20
Design	\$0.534	\$0.609	\$0.075	\$0.424				
Construction	\$15.915	\$15.915	\$0.000	\$0.902				
Other	\$2.731	\$2.731	\$0.000	\$0.082				
Contingency	\$0.875	\$0.800	(\$0.075)	\$0.000				
Total	\$20.055	\$20.055	\$0.000	\$1.408				
PTSID: 0114S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			17%

Hope Valley Bridges (69D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	24-Oct-17	Sep-19
Design	\$0.637	\$0.637	\$0.000	\$0.589				
Construction	\$2.056	\$2.056	\$0.000	\$0.093				
Other	\$1.300	\$1.360	\$0.060	\$0.153				
Contingency	\$0.163	\$0.103	(\$0.060)	\$0.000				
Total	\$4.156	\$4.156	\$0.000	\$0.834				
PTSID: 0168H TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			66%

Horton Farm Bridge No. 472 (57M)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Feb-18	Nov-19
Design	\$0.700	\$0.700	\$0.000	\$0.455				
Construction	\$12.450	\$12.450	\$0.000	\$0.000				
Other	\$2.753	\$2.753	\$0.000	\$0.093				
Contingency	\$0.700	\$0.700	\$0.000	\$0.000				
Total	\$16.603	\$16.603	\$0.000	\$0.547				
PTSID: 0143W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			22%

I-195 Corridor Bridges (77)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	31-Jan-18	Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.272	Anticipated Completion at NTP: 30-Jun-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 20% Other as Percent of Construction: 33%			
Construction	\$12.373	\$12.373	\$0.000	\$0.499				
Other	\$4.122	\$4.122	\$0.000	\$0.155				
Contingency	\$1.670	\$1.670	\$0.000	\$0.000				
Total	\$20.697	\$20.697	\$0.000	\$2.927				
PTSID: 0013M TYPE: BRIDGE <input type="checkbox"/> Legacy								

I-295 Bridges Contract 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	May-21
Design	\$1.749	\$1.749	\$0.000	\$1.213	Anticipated Completion at NTP: 31-May-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 10%			
Construction	\$34.533	\$34.533	\$0.000	\$0.000				
Other	\$3.285	\$3.285	\$0.000	\$0.049				
Contingency	\$3.047	\$3.047	\$0.000	\$0.000				
Total	\$42.613	\$42.613	\$0.000	\$1.262				
PTSID: 0114U TYPE: BRIDGE <input type="checkbox"/> Legacy								

I-295 Bridges Contract I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	16-Mar-18	May-21
Design	\$0.846	\$0.846	\$0.000	\$0.559	Anticipated Completion at NTP: 31-May-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 21%			
Construction	\$16.907	\$16.907	\$0.000	\$0.000				
Other	\$3.535	\$3.535	\$0.000	\$0.047				
Contingency	\$1.350	\$1.350	\$0.000	\$0.000				
Total	\$22.638	\$22.638	\$0.000	\$0.606				
PTSID: 0114T TYPE: BRIDGE <input type="checkbox"/> Legacy								

I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Mar-18	Apr-20
Design	\$0.872	\$0.872	\$0.000	\$0.782	Anticipated Completion at NTP: 30-Apr-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 14%			
Construction	\$15.400	\$15.400	\$0.000	\$0.000				
Other	\$2.089	\$2.089	\$0.000	\$0.073				
Contingency	\$0.800	\$0.800	\$0.000	\$0.000				
Total	\$19.161	\$19.161	\$0.000	\$0.855				
PTSID: 0114R TYPE: BRIDGE <input type="checkbox"/> Legacy								

I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	23-Mar-18	Dec-19
Design	\$1.534	\$1.534	\$0.000	\$1.112	Anticipated Completion at NTP: 31-Dec-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 14%			
Construction	\$19.229	\$19.229	\$0.000	\$0.000				
Other	\$2.615	\$2.615	\$0.000	\$0.082				
Contingency	\$1.900	\$1.900	\$0.000	\$0.000				
Total	\$25.278	\$25.278	\$0.000	\$1.193				
PTSID: 0114P TYPE: BRIDGE <input type="checkbox"/> Legacy								

Oxford Street Bridge No. 653 (2T)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Aug-17	26-Feb-18	Jun-20
Design	\$0.460	\$0.460	\$0.000	\$0.377				
Construction	\$8.477	\$8.477	\$0.000	\$0.000				
Other	\$1.453	\$1.453	\$0.000	\$0.050				
Contingency	\$0.450	\$0.450	\$0.000	\$0.000				
Total	\$10.840	\$10.840	\$0.000	\$0.428				
PTSID: 0114N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			17%

Pine Street Bridge No. 548 (31)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Sep-17	12-Dec-17	Jun-19
Design	\$0.600	\$0.600	\$0.000	\$0.427				
Construction	\$6.800	\$6.800	\$0.000	\$0.351				
Other	\$1.512	\$1.532	\$0.020	\$0.114				
Contingency	\$0.350	\$0.330	(\$0.020)	\$0.000				
Total	\$9.261	\$9.261	\$0.000	\$0.892				
PTSID: 0016J TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			23%

Reconstruction of the Route 6/10 Interchange

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	21-Dec-17	Nov-23
Design	\$0.000	\$0.000	\$0.000	\$121.775				
Construction	\$250.630	\$250.630	\$0.000	\$14.430				
Other	\$121.776	\$121.776	\$0.000	\$4.512				
Contingency	\$37.595	\$37.595	\$0.000	\$0.000				
Total	\$410.000	\$410.000	\$0.000	\$140.717				
PTSID: 0027B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			49%

Route 146 Corridor Bridges (38)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-17	03-Jan-18	Dec-19
Design	\$0.650	\$0.810	\$0.160	\$1.302				
Construction	\$9.400	\$6.833	(\$2.567)	\$0.868				
Other	(\$0.067)	\$3.210	\$3.277	\$0.261				
Contingency	\$1.410	\$0.540	(\$0.870)	\$0.000				
Total	\$11.393	\$11.393	\$0.000	\$2.431				
PTSID: 0013L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			47%

Simmons ville Bridge No. 326 (57C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	11-Jan-18	May-19
Design	\$0.379	\$0.379	\$0.000	\$0.354				
Construction	\$1.511	\$1.511	\$0.000	\$0.015				
Other	\$0.824	\$0.824	\$0.000	\$0.148				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$2.789	\$2.789	\$0.000	\$0.517				
PTSID: 0014F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			55%

Victory Highway Bridge No. 589 (71)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	11-Oct-17	Sep-21
Design	\$0.150	\$0.175	\$0.025	\$0.160				
Construction	\$12.320	\$12.320	\$0.000	\$2.441				
Other	\$5.220	\$5.444	\$0.224	\$0.473				
Contingency	\$1.358	\$1.109	(\$0.249)	\$0.000				
Total	\$19.048	\$19.048	\$0.000	\$3.074				
PTSID: 0168C TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-21 # of months late: 0 % Construction Change Order: -2% Design as Percent of Construction: NA Other as Percent of Construction: 44%		

Wood River Valley Bridge No. 404, I-95 North & South (7T - A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	24-Jan-18	Aug-20
Design	\$0.425	\$0.530	\$0.105	\$0.332				
Construction	\$12.137	\$12.137	\$0.000	\$0.124				
Other	\$3.032	\$3.048	\$0.016	\$0.004				
Contingency	\$1.214	\$1.092	(\$0.122)	\$0.000				
Total	\$16.808	\$16.808	\$0.000	\$0.460				
PTSID: 0114K TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Aug-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 25%		

OPERATING

2017 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.500	\$0.500	\$0.000	\$0.475				
Other	\$0.327	\$0.327	\$0.000	\$0.141				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
Total	\$0.893	\$0.893	\$0.000	\$0.616				
PTSID: 0084C TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 65%		

2017 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.544	\$0.544	\$0.000	\$0.495				
Other	\$0.322	\$0.322	\$0.000	\$0.156				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
Total	\$0.932	\$0.932	\$0.000	\$0.651				
PTSID: 0084B TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 59%		

2017 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	02-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.578	\$0.600	\$0.022	\$0.537				
Other	\$0.322	\$0.300	(\$0.022)	\$0.243				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
Total	\$0.966	\$0.966	\$0.000	\$0.781				
PTSID: 0084A TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: -1 % Construction Change Order: 4% Design as Percent of Construction: Other as Percent of Construction: 50%		

2017 Paver Placed Elastomeric Surface Treatment

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.851				
Other	\$0.449	\$0.449	\$0.000	\$0.308				
Contingency	\$0.113	\$0.113	\$0.000	\$0.000				
Total	\$1.744	\$1.744	\$0.000	\$1.159				
PTSID: 0086Y TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-17		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	38%		

2017 Rubberized Asphalt Chip Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.928	\$0.065	\$1.846				
Other	\$0.429	\$0.364	(\$0.065)	\$0.138				
Contingency	\$0.133	\$0.133	\$0.000	\$0.000				
Total	\$2.425	\$2.425	\$0.000	\$1.984				
PTSID: 0086X TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Jun-18		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:			
					Other as Percent of Construction:	19%		

2017-2018 Statewide Pavement Striping -North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	Apr-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.882	(\$0.129)	\$0.773				
Other	\$0.839	\$0.251	(\$0.588)	\$0.255				
Contingency	\$0.252	\$0.350	\$0.098	\$0.000				
Total	\$3.101	\$2.483	(\$0.618)	\$1.028				
PTSID: 0073M TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Apr-19		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:			
					Other as Percent of Construction:	13%		

I-95 Corridor Preservation - Bridge Washing (58C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	31-Jul-17	Dec-18
Design	\$0.422	\$0.443	\$0.021	\$0.265				
Construction	\$5.198	\$5.370	\$0.172	\$0.886				
Other	\$1.076	\$1.141	\$0.064	\$0.347				
Contingency	\$0.635	\$0.378	(\$0.257)	\$0.000				
Total	\$7.331	\$7.331	\$0.000	\$1.499				
PTSID: 0201V TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-18		
					# of months late:	0		
					% Construction Change Order:	3%		
					Design as Percent of Construction:	8%		
					Other as Percent of Construction:	21%		

Statewide Pavement Striping Eastbay 17-18

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	May-19
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$0.622				
Other	\$0.406	\$0.466	\$0.060	\$0.146				
Contingency	\$0.140	\$0.080	(\$0.061)	\$0.000				
Total	\$2.521	\$2.521	\$0.000	\$0.768				
PTSID: 0073J TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-19		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	2%		
					Other as Percent of Construction:	24%		

PAVEMENT

1 R Improvements to Winsor Avenue

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.133	\$0.133	\$0.000	\$0.050		30-Sep-17	25-Jan-18	Aug-18
Construction	\$1.100	\$1.100	\$0.000	\$0.000				
Other	\$0.847	\$0.847	\$0.000	\$0.045				
Contingency	\$0.055	\$0.055	\$0.000	\$0.000				
Total	\$2.135	\$2.135	\$0.000	\$0.095				
PTSID: 0173U TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	01-Aug-18		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	12%		
					Other as Percent of Construction:	77%		

East Main Road 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.500	\$0.500	\$0.000	\$0.107		27-Dec-16	28-Apr-17	Nov-18
Construction	\$6.200	\$6.200	\$0.000	\$1.899				
Other	\$2.437	\$2.517	\$0.080	\$0.706				
Contingency	\$0.314	\$0.234	(\$0.080)	\$0.000				
Total	\$9.451	\$9.451	\$0.000	\$2.712				
PTSID: 0007C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-18		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	41%		

I-95 Resurfacing (Rt 2 to Service Avenue)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.600	\$0.600	\$0.000	\$0.354		27-Jul-17	10-Oct-17	Nov-18
Construction	\$6.786	\$6.786	\$0.000	\$0.558				
Other	\$1.093	\$1.160	\$0.068	\$0.116				
Contingency	\$0.339	\$0.271	(\$0.068)	\$0.000				
Total	\$8.817	\$8.817	\$0.000	\$1.028				
PTSID: 0088A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-18		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	9%		
					Other as Percent of Construction:	17%		

I-95 Resurfacing, C-2 (Pawtucket)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.400	\$0.420	\$0.020	\$0.221		31-Jul-17	31-Oct-17	Nov-18
Construction	\$3.000	\$3.000	\$0.000	\$0.390				
Other	\$1.317	\$1.337	\$0.020	\$0.174				
Contingency	\$0.300	\$0.260	(\$0.040)	\$0.000				
Total	\$5.017	\$5.017	\$0.000	\$0.785				
PTSID: 0082C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-18		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	45%		

Improvements to US Route 1 (South Kingstown)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.414	\$0.414	\$0.000	\$0.329		22-Sep-17	06-Feb-18	Sep-18
Construction	\$5.278	\$5.278	\$0.000	\$0.160				
Other	\$1.194	\$1.194	\$0.000	\$0.100				
Contingency	\$0.238	\$0.238	\$0.000	\$0.000				
Total	\$7.123	\$7.123	\$0.000	\$0.589				
PTSID: 0081D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Sep-18		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	8%		
					Other as Percent of Construction:	23%		

Pavement Preservation to Rt 1A (Newport Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-17	09-Jan-18	May-19
Design	\$0.710	\$0.710	\$0.000	\$0.586				
Construction	\$3.135	\$3.135	\$0.000	\$0.000				
Other	\$0.941	\$0.941	\$0.000	\$0.179				
Contingency	\$0.149	\$0.149	\$0.000	\$0.000				
Total	\$4.935	\$4.935	\$0.000	\$0.766				
PTSID: 0081K TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			23%
					Other as Percent of Construction:			30%

Route 146 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	03-May-17	17-Nov-17
Design	\$0.767	\$0.767	\$0.000	\$0.347				
Construction	\$4.751	\$4.751	\$0.000	\$4.118				
Other	\$2.197	\$2.197	\$0.000	\$0.809				
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				
Total	\$7.915	\$7.915	\$0.000	\$5.273				
PTSID: 0081W TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-18
					# of months late:			-7
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			46%

Route 24 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Jun-17	03-Oct-17	Mar-19
Design	\$0.390	\$0.465	\$0.075	\$0.350				
Construction	\$4.637	\$4.869	\$0.232	\$0.422				
Other	\$2.735	\$2.720	(\$0.015)	\$0.191				
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000				
Total	\$8.062	\$8.062	\$0.000	\$0.964				
PTSID: 0081R TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			4
					% Construction Change Order:			3%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			56%

Route 4 Improvements, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Oct-16	12-Jan-17	May-18
Design	\$0.130	\$0.205	\$0.075	\$0.093				
Construction	\$3.960	\$4.074	\$0.114	\$3.397				
Other	\$1.242	\$1.166	(\$0.076)	\$0.771				
Contingency	\$0.198	\$0.085	(\$0.113)	\$0.000				
Total	\$5.530	\$5.530	\$0.000	\$4.262				
PTSID: 0166H TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-17
					# of months late:			9
					% Construction Change Order:			2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			29%

Snell Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Jul-17	04-Oct-17	01-Dec-17
Design	\$0.110	\$0.110	\$0.000	\$0.068				
Construction	\$0.880	\$0.880	\$0.000	\$0.686				
Other	\$0.525	\$0.525	\$0.000	\$0.194				
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				
Total	\$1.559	\$1.559	\$0.000	\$0.948				
PTSID: 0173S TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-18
					# of months late:			-13
					% Construction Change Order:			3%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			60%

US Route 6 Hartford Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Sep-17	14-Dec-17	May-19
Design	\$0.600	\$0.600	\$0.000	\$0.454				
Construction	\$5.900	\$5.900	\$0.000	\$0.214				
Other	\$2.238	\$2.238	\$0.000	\$0.312				
Contingency	\$0.295	\$0.295	\$0.000	\$0.000				
Total	\$9.033	\$9.033	\$0.000	\$0.980				
PTSID: 0173Z TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 10% Other as Percent of Construction: 38%		

Woodville Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Aug-17	25-Oct-17	Nov-18
Design	\$0.300	\$0.350	\$0.050	\$0.120				
Construction	\$3.334	\$3.334	\$0.000	\$1.277				
Other	\$1.299	\$1.284	(\$0.015)	\$0.347				
Contingency	\$0.202	\$0.167	(\$0.035)	\$0.000				
Total	\$5.134	\$5.134	\$0.000	\$1.744				
PTSID: 0165V TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 38%		

STORMWATER

High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Mar-17	07-Jun-17	29-Sep-17
Design	\$0.100	\$0.100	\$0.000	\$0.098				
Construction	\$0.224	\$0.224	\$0.000	\$0.211				
Other	\$0.374	\$0.211	(\$0.163)	\$0.122				
Contingency	\$0.016	\$0.011	(\$0.005)	\$0.000				
Total	\$0.715	\$0.547	(\$0.168)	\$0.431				
PTSID: 0166M TYPE: STORMWATER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-17 # of months late: -2 % Construction Change Order: -2% Design as Percent of Construction: 45% Other as Percent of Construction: 94%		

TAP/OTHER

Blackstone Bikeway 8C

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		07-Jun-17	07-Sep-17	Oct-19
Design	\$0.150	\$0.165	\$0.015	\$0.000				
Construction	\$2.800	\$2.800	\$0.000	\$0.982				
Other	\$1.701	\$1.686	(\$0.015)	\$0.550				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$4.791	\$4.791	\$0.000	\$1.532				
PTSID: 0021U TYPE: TAP/OTHER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 60%		

Rhodeworks Toll Facilities

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Dec-16	21-Dec-17	Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$41.826	\$42.036	\$0.210	\$6.339				
Other	\$15.572	\$15.572	\$0.000	\$4.260				
Contingency	\$4.183	\$3.973	(\$0.210)	\$0.000				
Total	\$61.580	\$61.580	\$0.000	\$10.599				
PTSID: 0006A TYPE: TAP/OTHER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 37%		

TRAFFIC

Coventry - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	30-Sep-17	Sep-18
Design	\$0.040	\$0.040	\$0.000	\$0.000				
Construction	\$0.250	\$0.250	\$0.000	\$0.000				
Other	\$0.200	\$0.203	\$0.003	\$0.027				
Contingency	\$0.030	\$0.027	(\$0.003)	\$0.000				
Total	\$0.520	\$0.520	\$0.000	\$0.027				
PTSID: 0025E TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			81%

Cranston - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	30-Nov-17	Nov-18
Design	\$0.117	\$0.117	\$0.000	\$0.055				
Construction	\$0.530	\$0.530	\$0.000	\$0.019				
Other	\$0.236	\$0.239	\$0.003	\$0.041				
Contingency	\$0.050	\$0.047	(\$0.003)	\$0.000				
Total	\$0.933	\$0.933	\$0.000	\$0.116				
PTSID: 0025F TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			45%

Diamond Hill Road Improvements at Mendon Road

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Sep-17	18-Jan-18	Nov-19
Design	\$0.260	\$0.260	\$0.000	\$0.220				
Construction	\$1.531	\$1.531	\$0.000	\$0.000				
Other	\$1.226	\$1.226	\$0.000	\$0.365				
Contingency	\$0.153	\$0.153	\$0.000	\$0.000				
Total	\$3.170	\$3.170	\$0.000	\$0.585				
PTSID: 0153T TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			80%

High Friction Surface Treatments 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-17	30-Apr-17	18-Sep-17
Design	\$0.040	\$0.040	\$0.000	\$0.027				
Construction	\$0.579	\$0.579	\$0.000	\$0.503				
Other	\$0.653	\$0.661	\$0.008	\$0.075				
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000				
Total	\$1.308	\$1.308	\$0.000	\$0.605				
PTSID: 0025J TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jan-18
					# of months late:			-5
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			114%

HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	18-Jan-18	Jul-19
Design	\$0.042	\$0.042	\$0.000	\$0.000				
Construction	\$0.700	\$0.700	\$0.000	\$0.000				
Other	\$0.745	\$0.745	\$0.000	\$0.002				
Contingency	\$0.032	\$0.032	\$0.000	\$0.000				
Total	\$1.518	\$1.518	\$0.000	\$0.002				
PTSID: 0073Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			106%

Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Jan-17	28-Mar-17	May-18
Design	\$0.330	\$0.405	\$0.075	\$0.117				
Construction	\$1.468	\$1.468	\$0.000	\$0.979				
Other	\$2.016	\$1.949	(\$0.068)	\$0.647				
Contingency	\$0.075	\$0.068	(\$0.008)	\$0.000				
Total	\$3.889	\$3.889	\$0.000	\$1.743				
PTSID: 0061K TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 28% Other as Percent of Construction: 133%			

Intersection Safety Improvements Newport, Warwick, Johnston

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	16-Jan-18	Apr-19
Design	\$0.236	\$0.236	\$0.000	\$0.072				
Construction	\$1.100	\$1.100	\$0.000	\$0.034				
Other	\$0.414	\$0.414	\$0.000	\$0.081				
Contingency	\$0.165	\$0.165	\$0.000	\$0.000				
Total	\$1.915	\$1.915	\$0.000	\$0.186				
PTSID: 0011D TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Apr-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 21% Other as Percent of Construction: 38%			

Statewide Road Diet 2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-17	21-Nov-17	Nov-18
Design	\$0.065	\$0.065	\$0.000	\$0.000				
Construction	\$0.549	\$0.549	\$0.000	\$0.000				
Other	\$0.430	\$0.430	\$0.000	\$0.010				
Contingency	\$0.055	\$0.055	\$0.000	\$0.000				
Total	\$1.098	\$1.098	\$0.000	\$0.010				
PTSID: 0025P TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 78%			

Traffic Signal Optimization, C-3, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	24-May-17	Jul-18
Design	\$0.228	\$0.228	\$0.000	\$0.190				
Construction	\$1.403	\$1.403	\$0.000	\$0.348				
Other	\$0.511	\$0.511	\$0.000	\$0.381				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$2.282	\$2.282	\$0.000	\$0.919				
PTSID: 0072J TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jul-18 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: NA Other as Percent of Construction: 36%			

FFY 2018 PROJECTS

Insert A

FFY18

BRIDGE

Aquidneck Island Bridge Preservation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Jan-19	Jun-21
Design	NA	\$1.400	NA	\$0.110				
Construction	NA	\$6.000	NA	\$0.000				
Other	NA	\$2.153	NA	\$0.001				
Contingency	NA	\$0.600	NA	\$0.000				
Total	NA	\$10.153	NA	\$0.111				
PTSID: 0015A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			23%
					Other as Percent of Construction:			36%

BG-30 Broad St. South and Elmwood Ave Bridges

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Dec-20
Design	NA	\$1.575	NA	\$0.234				
Construction	NA	\$20.000	NA	\$0.000				
Other	NA	\$3.382	NA	\$0.019				
Contingency	NA	\$1.800	NA	\$0.000				
Total	NA	\$26.757	NA	\$0.253				
PTSID: 0013K TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			17%

Big River Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	06-Mar-18	Jan-21
Design	\$0.375	\$0.375	\$0.000	\$0.223				
Construction	\$2.322	\$2.322	\$0.000	\$0.000				
Other	\$1.260	\$1.260	\$0.000	\$0.078				
Contingency	\$0.115	\$0.115	\$0.000	\$0.000				
Total	\$4.072	\$4.072	\$0.000	\$0.300				
PTSID: 0143A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jan-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			54%

Bridge Preservation BG - 05

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Dec-20
Design	NA	\$1.167	NA	\$0.289				
Construction	NA	\$6.500	NA	\$0.000				
Other	NA	\$1.775	NA	\$0.007				
Contingency	NA	\$0.378	NA	\$0.000				
Total	NA	\$9.820	NA	\$0.296				
PTSID: 0013F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			27%

Centerville Rd Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	29-Mar-18	Apr-20
Design	\$0.370	\$0.370	\$0.000	\$0.195				
Construction	\$3.808	\$3.808	\$0.000	\$0.000				
Other	\$1.687	\$1.687	\$0.000	\$0.038				
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				
Total	\$6.115	\$6.115	\$0.000	\$0.233				
PTSID: 0014D TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Apr-20
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			44%

East Bay Bridge Preservation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-18	Oct-18	May-21
Design	NA	\$1.480	NA	\$0.734				
Construction	NA	\$6.500	NA	\$0.000				
Other	NA	\$2.133	NA	\$0.006				
Contingency	NA	\$0.625	NA	\$0.000				
Total	NA	\$10.738	NA	\$0.740				
PTSID: 0013U TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			23%
					Other as Percent of Construction:			33%

Farnum Pike Bridges

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Feb-18	Sep-18	Jun-21
Design	NA	\$0.774	NA	\$0.518				
Construction	NA	\$9.503	NA	\$0.000				
Other	NA	\$2.355	NA	\$0.059				
Contingency	NA	\$0.810	NA	\$0.000				
Total	NA	\$13.443	NA	\$0.577				
PTSID: 0114J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			25%

Geneva Pond Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-18	Aug-18	Aug-20
Design	NA	\$0.436	NA	\$0.000				
Construction	NA	\$3.482	NA	\$0.000				
Other	NA	\$1.396	NA	\$0.001				
Contingency	NA	\$0.522	NA	\$0.000				
Total	NA	\$5.836	NA	\$0.001				
PTSID: 0017G TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			40%

I-295 Bridges - Bridge Group 09

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-18	Nov-18	May-20
Design	NA	\$0.998	NA	\$0.140				
Construction	NA	\$2.600	NA	\$0.000				
Other	NA	\$0.944	NA	\$0.009				
Contingency	NA	\$0.100	NA	\$0.000				
Total	NA	\$4.642	NA	\$0.149				
PTSID: 0013G TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			38%
					Other as Percent of Construction:			36%

I-295 Bridges Contract 3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	May-18	Jun-21
Design	NA	\$0.972	NA	\$0.264				
Construction	NA	\$14.900	NA	\$0.000				
Other	NA	\$2.400	NA	\$0.023				
Contingency	NA	\$1.000	NA	\$0.000				
Total	NA	\$19.271	NA	\$0.287				
PTSID: 0114V TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			16%

Lafayette Road Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-18	Nov-18	Aug-19
Design	NA	\$0.837	NA	\$0.000				
Construction	NA	\$3.500	NA	\$0.000				
Other	NA	\$1.557	NA	\$0.000				
Contingency	NA	\$0.475	NA	\$0.000				
Total	NA	\$6.369	NA	\$0.000				
PTSID: 0015B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			24%
					Other as Percent of Construction:			44%

Louisquisset Ramp Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-18	Aug-18	Nov-20
Design	NA	\$0.800	NA	\$0.317				
Construction	NA	\$8.000	NA	\$0.000				
Other	NA	\$1.833	NA	\$0.004				
Contingency	NA	\$0.750	NA	\$0.000				
Total	NA	\$11.383	NA	\$0.322				
PTSID: 0167C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			23%

Park Avenue RR Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jul-18	Nov-20
Design	NA	\$0.979	NA	\$0.450				
Construction	NA	\$5.900	NA	\$0.000				
Other	NA	\$2.051	NA	\$0.239				
Contingency	NA	\$0.295	NA	\$0.000				
Total	NA	\$9.225	NA	\$0.688				
PTSID: 0194C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			35%

Railroad Avenue Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Oct-17	30-Jan-18	Jun-19
Design	\$0.500	\$0.500	\$0.000	\$0.280				
Construction	\$1.702	\$1.702	\$0.000	\$0.000				
Other	\$1.290	\$1.290	\$0.000	\$0.169				
Contingency	\$0.077	\$0.077	\$0.000	\$0.000				
Total	\$3.569	\$3.569	\$0.000	\$0.449				
PTSID: 0201A TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			29%
					Other as Percent of Construction:			76%

Reconstruction of Howard Road Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-18	Jan-19	Jun-20
Design	NA	\$0.397	NA	\$0.000				
Construction	NA	\$0.850	NA	\$0.000				
Other	NA	\$0.625	NA	\$0.004				
Contingency	NA	\$0.100	NA	\$0.000				
Total	NA	\$1.972	NA	\$0.004				
PTSID: 0145Q TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			47%
					Other as Percent of Construction:			73%

RI-146 Area Bridges- Contract 1

Route 37 Bridge Rehabilitation

Union Village RR Bridge

Woonasquatucket River Bridge

A- 35

OPERATING

2018 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.000	\$0.000	\$0.000	\$0.000		22-Dec-17	26-Mar-18	Oct-18
Construction	\$0.666	\$0.666	\$0.000	\$0.000				
Other	\$0.251	\$0.251	\$0.000	\$0.000				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
Total	\$0.950	\$0.950	\$0.000	\$0.000				
PTSID: 0105F TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			38%

2018 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.000	\$0.000	\$0.000	\$0.000		20-Dec-17	08-Mar-18	Oct-18
Construction	\$0.698	\$0.698	\$0.000	\$0.000				
Other	\$0.251	\$0.251	\$0.000	\$0.000				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
Total	\$0.982	\$0.982	\$0.000	\$0.000				
PTSID: 0105B TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			36%

2018 Limited Access Crack Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.000	NA	\$0.000		Apr-18	Jun-18	Oct-18
Construction	NA	\$0.342	NA	\$0.000				
Other	NA	\$0.218	NA	\$0.000				
Contingency	NA	\$0.040	NA	\$0.000				
Total	NA	\$0.600	NA	\$0.000				
PTSID: 0105C TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			64%

2018 Paver Placed Elastomeric Surface Treatment C- 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.000	NA	\$0.000		May-18	Jul-18	Nov-18
Construction	NA	\$1.200	NA	\$0.000				
Other	NA	\$0.340	NA	\$0.000				
Contingency	NA	\$0.060	NA	\$0.000				
Total	NA	\$1.600	NA	\$0.000				
PTSID: 0105G TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			28%

2018 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.000	\$0.000	\$0.000	\$0.000		27-Dec-17	20-Feb-18	Nov-18
Construction	\$1.237	\$1.237	\$0.000	\$0.000				
Other	\$0.339	\$0.339	\$0.000	\$0.002				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$1.651	\$1.651	\$0.000	\$0.002				
PTSID: 0105D TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			27%

2018 Rubberized Asphalt Chip Sealing C- 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-18	Jul-18	Jun-19
Design	NA	\$0.000	NA	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$1.586	NA	\$0.000				
Other	NA	\$0.339	NA	\$0.000				
Contingency	NA	\$0.075	NA	\$0.000				
Total	NA	\$2.000	NA	\$0.000				
PTSID: 0105A TYPE: OPERATING <input type="checkbox"/> Legacy								

2018 Rubberized Asphalt Chip Sealing C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-17	20-Feb-18	Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.427	\$1.427	\$0.000	\$0.000				
Other	\$0.339	\$0.339	\$0.000	\$0.000				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$1.841	\$1.841	\$0.000	\$0.000				
PTSID: 0105E TYPE: OPERATING <input type="checkbox"/> Legacy								

PAVEMENT

1 R Improvements to Old Summit Road

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-18	Aug-18	Dec-18
Design	NA	\$0.250	NA	\$0.001	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$0.800	NA	\$0.000				
Other	NA	\$0.427	NA	\$0.004				
Contingency	NA	\$0.070	NA	\$0.000				
Total	NA	\$1.547	NA	\$0.005				
PTSID: 0173H TYPE: PAVEMENT <input type="checkbox"/> Legacy								

1 R Improvements to Reservoir Avenue

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-18	Apr-18	Dec-20
Design	NA	\$0.460	NA	\$0.362	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$3.995	NA	\$0.000				
Other	NA	\$1.509	NA	\$0.017				
Contingency	NA	\$0.208	NA	\$0.000				
Total	NA	\$6.172	NA	\$0.379				
PTSID: 0130E TYPE: PAVEMENT <input type="checkbox"/> Legacy								

1 R Improvements to Rockland Road

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	Jun-18	May-19
Design	NA	\$0.300	NA	\$0.036	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$2.450	NA	\$0.000				
Other	NA	\$0.556	NA	\$0.018				
Contingency	NA	\$0.245	NA	\$0.000				
Total	NA	\$3.551	NA	\$0.053				
PTSID: 0173K TYPE: PAVEMENT <input type="checkbox"/> Legacy								

1R Improvements to Route 44 - Contract 3B (RIDOT Maintance Facility to W. Greenville Rd.)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-18	Dec-18	May-21
Design	NA	\$0.830	NA	\$0.361				
Construction	NA	\$6.814	NA	\$0.000				
Other	NA	\$1.363	NA	\$0.091				
Contingency	NA	\$0.506	NA	\$0.000				
Total	NA	\$9.513	NA	\$0.451				
PTSID: 0061A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			20%

Broad Street Regeneration

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Jan-19	Apr-22
Design	NA	\$1.665	NA	\$0.140				
Construction	NA	\$7.150	NA	\$0.000				
Other	NA	\$2.131	NA	\$0.021				
Contingency	NA	\$0.600	NA	\$0.000				
Total	NA	\$11.546	NA	\$0.161				
PTSID: 0004D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			23%
					Other as Percent of Construction:			30%

I-195 Relocate Waterfront Parks

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	30-Mar-18	Aug-19
Design	\$0.800	\$0.800	\$0.000	\$0.210				
Construction	\$6.089	\$6.089	\$0.000	\$0.000				
Other	\$1.603	\$1.603	\$0.000	\$0.044				
Contingency	\$0.713	\$0.713	\$0.000	\$0.000				
Total	\$9.205	\$9.205	\$0.000	\$0.253				
PTSID: 0012Q TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			26%

I-195 Relocation, Gano St, Contract 18

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Jun-20
Design	NA	\$0.670	NA	\$0.074				
Construction	NA	\$1.600	NA	\$0.000				
Other	NA	\$0.801	NA	\$0.016				
Contingency	NA	\$0.105	NA	\$0.000				
Total	NA	\$3.176	NA	\$0.089				
PTSID: 0012T TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			42%
					Other as Percent of Construction:			50%

Improvement to Nayatt Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jul-18	Aug-19
Design	NA	\$0.358	NA	\$0.065				
Construction	NA	\$2.000	NA	\$0.000				
Other	NA	\$1.197	NA	\$0.019				
Contingency	NA	\$0.295	NA	\$0.000				
Total	NA	\$3.850	NA	\$0.083				
PTSID: 0172J TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			60%

Improvements to Railroad Street

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	Jun-18	May-19
Design	NA	\$0.105	NA	\$0.000				
Construction	NA	\$1.890	NA	\$0.000				
Other	NA	\$0.452	NA	\$0.015				
Contingency	NA	\$0.239	NA	\$0.000				
Total	NA	\$2.686	NA	\$0.015				
PTSID: 0165J TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			24%

Rt 6A (Hartford Ave, C-2)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jul-18	Nov-18
Design	NA	\$0.380	NA	\$0.080				
Construction	NA	\$2.500	NA	\$0.040				
Other	NA	\$1.606	NA	\$0.757				
Contingency	NA	\$0.250	NA	\$0.000				
Total	NA	\$4.736	NA	\$0.876				
PTSID: 0138B TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			64%

Us-6 (Rt 102 to Danielson Pk)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-18	Aug-18	Jul-19
Design	NA	\$0.325	NA	\$0.038				
Construction	NA	\$2.500	NA	\$0.000				
Other	NA	\$1.039	NA	\$0.028				
Contingency	NA	\$0.300	NA	\$0.000				
Total	NA	\$4.164	NA	\$0.066				
PTSID: 0081E TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			42%

TAP/OTHER

Blackstone River Bikeway Segment 8B-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jul-18	Oct-19
Design	NA	\$0.210	NA	\$0.000				
Construction	NA	\$2.000	NA	\$0.000				
Other	NA	\$0.900	NA	\$0.044				
Contingency	NA	\$0.180	NA	\$0.000				
Total	NA	\$3.290	NA	\$0.044				
PTSID: 0021S TYPE: TAP/OTHER <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			45%

Trestle Trail West Section Bridges

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	Jun-18	Mar-20
Design	NA	\$0.135	NA	\$0.051				
Construction	NA	\$3.186	NA	\$0.000				
Other	NA	\$0.538	NA	\$0.044				
Contingency	NA	\$0.395	NA	\$0.000				
Total	NA	\$4.254	NA	\$0.094				
PTSID: 0026P TYPE: TAP/OTHER <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			17%

TRAFFIC

2017 Statewide Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	May-18	May-19
Design	NA	\$0.375	NA	\$0.316				
Construction	NA	\$1.700	NA	\$0.000				
Other	NA	\$0.870	NA	\$0.003				
Contingency	NA	\$0.255	NA	\$0.000				
Total	NA	\$3.200	NA	\$0.319				
PTSID: 0025N TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			22%
					Other as Percent of Construction:			51%

2018 Statewide Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-18	Dec-18	May-20
Design	NA	\$0.240	NA	\$0.053				
Construction	NA	\$1.200	NA	\$0.000				
Other	NA	\$0.632	NA	\$0.015				
Contingency	NA	\$0.120	NA	\$0.000				
Total	NA	\$2.192	NA	\$0.068				
PTSID: 0025K TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			53%

Aquidneck Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Sep-20
Design	NA	\$0.490	NA	\$0.098				
Construction	NA	\$1.500	NA	\$0.000				
Other	NA	\$1.372	NA	\$0.076				
Contingency	NA	\$0.150	NA	\$0.000				
Total	NA	\$3.512	NA	\$0.174				
PTSID: 0011E TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			33%
					Other as Percent of Construction:			91%

Aquidneck Avenue Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	23-Feb-18	Dec-19
Design	\$0.445	\$0.445	\$0.000	\$0.367				
Construction	\$1.668	\$1.668	\$0.000	\$0.000				
Other	\$1.621	\$1.621	\$0.000	\$0.290				
Contingency	\$0.083	\$0.083	\$0.000	\$0.000				
Total	\$3.817	\$3.817	\$0.000	\$0.656				
PTSID: 0076Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			27%
					Other as Percent of Construction:			97%

High Friction Surface Treatment 2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-18	Sep-18	Dec-19
Design	NA	\$0.070	NA	\$0.000				
Construction	NA	\$0.900	NA	\$0.000				
Other	NA	\$0.476	NA	\$0.000				
Contingency	NA	\$0.094	NA	\$0.000				
Total	NA	\$1.540	NA	\$0.000				
PTSID: 0091S TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			53%

Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland-Roundabouts

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	Jun-18	Oct-20
Design	NA	\$0.576	NA	\$0.527				
Construction	NA	\$8.454	NA	\$0.000				
Other	NA	\$1.895	NA	\$0.126				
Contingency	NA	\$0.347	NA	\$0.000				
Total	NA	\$11.272	NA	\$0.653				
PTSID: 0073X TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			22%

Intersection Safety Imprv to Rt 44/Smithfield Commons-Dual Turn Lanes

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-18	Nov-18	May-20
Design	NA	\$0.100	NA	\$0.033				
Construction	NA	\$0.630	NA	\$0.000				
Other	NA	\$0.571	NA	\$0.002				
Contingency	NA	\$0.044	NA	\$0.000				
Total	NA	\$1.345	NA	\$0.034				
PTSID: 0025R TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			91%

Metacom Avenue - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-18	Dec-18	May-20
Design	NA	\$0.579	NA	\$0.202				
Construction	NA	\$2.981	NA	\$0.000				
Other	NA	\$1.803	NA	\$0.374				
Contingency	NA	\$0.313	NA	\$0.000				
Total	NA	\$5.675	NA	\$0.576				
PTSID: 0071P TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			19%
					Other as Percent of Construction:			60%

Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 Warwick and Rt 146 North Smithfield

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-17	01-Feb-18	May-19
Design	\$0.060	\$0.060	\$0.000	\$0.038				
Construction	\$1.600	\$1.600	\$0.000	\$0.000				
Other	\$0.841	\$0.841	\$0.000	\$0.030				
Contingency	\$0.086	\$0.086	\$0.000	\$0.000				
Total	\$2.587	\$2.587	\$0.000	\$0.068				
PTSID: 0025Q TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			53%

Roadway Departure Mitigation - Horizontal Curve Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-18	Oct-18	Dec-19
Design	NA	\$0.155	NA	\$0.000				
Construction	NA	\$0.605	NA	\$0.000				
Other	NA	\$0.376	NA	\$0.003				
Contingency	NA	\$0.061	NA	\$0.000				
Total	NA	\$1.197	NA	\$0.003				
PTSID: 0025S TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			26%
					Other as Percent of Construction:			62%

Route 146 Guide Sign Improvements North C-1 (North Smithfield)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jan-18	26-Mar-18	Nov-19
Design	\$0.503	\$0.503	\$0.000	\$0.386				
Construction	\$1.500	\$1.500	\$0.000	\$0.000				
Other	\$1.022	\$1.022	\$0.000	\$0.033				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$3.100	\$3.100	\$0.000	\$0.419				
PTSID: 0073S TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			34%
					Other as Percent of Construction:			68%

SRTS - Barrington C-1A

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-18	Oct-18	May-20
Design	NA	\$0.089	NA	\$0.000				
Construction	NA	\$0.860	NA	\$0.000				
Other	NA	\$0.470	NA	\$0.000				
Contingency	NA	\$0.089	NA	\$0.000				
Total	NA	\$1.507	NA	\$0.000				
PTSID: 0162F TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			55%

SRTS- Contract 1 (Cran, E Prov)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-18	Jul-18	May-19
Design	NA	\$0.365	NA	\$0.348				
Construction	NA	\$1.051	NA	\$0.000				
Other	NA	\$0.458	NA	\$0.008				
Contingency	NA	\$0.083	NA	\$0.000				
Total	NA	\$1.956	NA	\$0.356				
PTSID: 0162A TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			35%
					Other as Percent of Construction:			44%

SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jun-18	Jun-19
Design	NA	\$0.250	NA	\$0.228				
Construction	NA	\$1.609	NA	\$0.000				
Other	NA	\$0.423	NA	\$0.021				
Contingency	NA	\$0.138	NA	\$0.000				
Total	NA	\$2.420	NA	\$0.249				
PTSID: 0162C TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			26%

STC - Allens Avenue at Terminal and Ernest

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	Jun-18	Aug-19
Design	NA	\$0.046	NA	\$0.044				
Construction	NA	\$0.350	NA	\$0.000				
Other	NA	\$0.875	NA	\$0.041				
Contingency	NA	\$0.035	NA	\$0.000				
Total	NA	\$1.306	NA	\$0.085				
PTSID: 0080H TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			250%

STC - Statewide Pedestrian and Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-18	Sep-18	Nov-19
Design	NA	\$0.370	NA	\$0.118				
Construction	NA	\$1.250	NA	\$0.000				
Other	NA	\$1.158	NA	\$0.074				
Contingency	NA	\$0.130	NA	\$0.000				
Total	NA	\$2.908	NA	\$0.192				
PTSID: 0080C TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			30%
					Other as Percent of Construction:			93%

Project Summary Lists

Insert A



PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY14

BRIDGE

9500A	Arcadia Management Area Bridge Replacement	COV, HOP, RIC	A-1	0	0	Feb-12	Apr-13	May-17	\$1.6
0163J	Atwells Ave Bridge No. 975 Replacement	PVD	A-1	0	0	Apr-14	Jul-14	May-16	\$2.8
0153C	Central Bridge No. 018201 & Access Improvements to Rout	BAR	A-1	0	0	May-13	Aug-13	Apr-17	\$16.0
0144B	Great Island Bridge #499	NAR	A-1	0	0	May-14	Sep-14	Nov-16	\$8.5
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No.	JAM, POR	A-1	0	0	Jul-14	Aug-14	Dec-15	\$4.8
0018A	New Providence Viaduct Southbound Bridge No. 578	PVD	A-2	0	0	Oct-12	Jan-13	Jul-17	\$74.4
				0	0				\$108

PAVEMENT

0185A	Apponaug Circulator By-Pass	WAR	A-2	0	0	Mar-14	Jul-14	Oct-17	\$29.8
0012E	I-195 Relocation - Landscape Contract C	EPR, PVD	A-3	0	0	Nov-13	Feb-14	Nov-16	\$0.8
0172F	Mineral Spring Avenue 1R Improvements	NPR, PAW	A-3	0	0	Sep-14	Jan-15	Nov-15	\$3.9
0130R	Ocean Avenue 1R Improvements	NSH	A-3	0	0	May-14	Oct-14	Oct-15	\$0.7
				0	0				\$35

TRAFFIC

0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stat	HOP, RIC, WES, WGR	A-3	0	0	Jun-14	Sep-14	Feb-16	\$2.6
0058L	I-95 Sustainability – Phase I	PVD	A-4	0	0	Feb-13	May-13	Nov-16	\$0.6
0122H	Statewide DMS Installation	STATEWIDE	A-4	0	0	Sep-14	Feb-15	Jan-16	\$2.3
				0	0				\$6

TAP/OTHER

9004D	Providence Station Enhancements	PVD	A-3	0	0	Aug-14	Dec-14	Apr-16	\$6.9
				0	0				\$7

OPERATING

7006F	Guardrail Repair and Replacement 2014-2016	STATEWIDE	A-2	0	0	Mar-14	Jun-14	Jun-16	\$1.5
7005F	Impact Attenuator Repair and Replacement 2014-2016	STATEWIDE	A-2	0	0	Dec-13	Apr-14	Sep-16	\$0.9
7009E	Statewide Fence Repair and Replacement 2015-2016	STATEWIDE	A-2	0	0	Sep-14	Feb-15	Sep-16	\$0.5
				0	0				\$3
				0	0				\$159

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	0	0	0	17	17

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY15

BRIDGE

0156A	Clarence Hussey Bridge No. 11 (69B)	NKS	A-5	0	0	Sep-15	Jan-16	Nov-16	\$2.1
0153D	Coles Bridge No. 134 (66)	EPR	A-5	0	0	Aug-15	Nov-15	Jul-16	\$0.5
0143D	East Shore Expressway Bridges Nos. 475, 476	EPR	A-5	0	0	May-15	Sep-15	Dec-16	\$12.5
0113L	Glenbridge Ave and South County Trail Bridges (69F)	EGR, PVD, WAR, WST	A-5	0	0	Jun-15	Aug-15	May-17	\$7.1
0201I	Hamlet Ave. Bridge #500 (69C)	WNS	A-5	0	0	Jun-15	Sep-15	May-17	\$2.5
0201U	I-95 Corridor Bridge Preservation & Resurfacing	CRA, PVD, WAR	A-6	0	0	May-15	Jul-15	Nov-16	\$10.6
0163F	Pleasant Valley Parkway Bridge No. 777	PVD	A-6	0	0	Apr-15	Jul-15	Nov-17	\$5.9
0143R	Route 1/South County Pier Cap Replacements	SKS	A-6	0	0	Nov-14	Mar-15	Dec-16	\$5.8
0113V	Route 24 & I-295 Bridge Preservation	CRA, TIV, WAR	A-6	0	0	Jun-15	Oct-15	Oct-16	\$4.0
0154B	Shippee Bridge No. 307 (69E)	BUR	A-6	0	0	Dec-14	Apr-15	Aug-16	\$2.1
0201T	West Elmwood RR Bridge No. 660 (69G)	PVD	A-7	0	0	Oct-14	Jun-15	Jun-16	\$2.2
				0	0				\$55

PAVEMENT

0173F	Broadway Streetscape Improvements Project	NPT	A-8	0	0	Nov-14	Mar-15	Jul-17	\$6.6
0004B	Dexter Street 1R Improvements	CFA, PAW	A-8	0	0	Apr-15	Jul-15	Jul-16	\$3.5
0166L	New River Road and Victory Highway 1R Improvements	LIN	A-8	0	0	Apr-15	Jul-15	Nov-15	\$1.3
0166K	Old River Road (Route 126) 1R Improvements	LIN	A-8	0	0	May-15	Aug-15	May-16	\$2.3
0172Y	Route 102 1R Improvements, C-3	COV, FOS	A-8	0	0	May-15	Aug-15	May-16	\$5.5
0173J	Route 116 Knotty Oak Rd.	COV	A-9	0	0	Jun-15	Sep-15	May-16	\$1.5
0166D	Route 146A and Park Avenue Intersection Improvements	NSM, WNS	A-9	0	0	Oct-14	Jan-15	Oct-15	\$0.8
0173R	Route 37 1R Improvements	CRA, WAR	A-9	0	0	Apr-15	Jul-15	May-16	\$5.5
0078G	South/North Main Streets ADA Improvements	PVD	A-9	0	0	Feb-15	Nov-15	Nov-17	\$7.3
0055J	Statewide Resurfacing 2015, C-1**	EGR, GLO, LIN, PAW, RIC, SKS	A-9	0	0	Jul-15	Dec-15	Sep-16	\$3.9
0173N	US Route 1, South Kingstown Improvements	SKS	A-10	0	0	Apr-15	Jul-15	May-16	\$1.6
0172B	Woonasquatucket Avenue 1R Improvements	NPR, PVD	A-10	0	0	Sep-15	Nov-15	Sep-16	\$3.4
				0	0				\$43

TRAFFIC

0011C	Enhanced Roadside & Freeway Delineation	STATEWIDE	A-10	0	0	Dec-14	Mar-15	Nov-15	\$2.4
0102H	North, C-5 - STC	STATEWIDE	A-10	0	0	Aug-15	Oct-15	Aug-16	\$1.2
0102G	North/Central, C-4 - STC	STATEWIDE	A-11	0	0	Mar-15	Jun-15	Aug-16	\$1.6
				0	0				\$5

TAP/OTHER

9603B	Colt State Park Bike Path Connector	BRI	A-10	0	0	Oct-14	Jan-15	Oct-15	\$1.5
				0	0				\$2

OPERATING

0086U	Crack Sealing - Limited Access, 2015	STATEWIDE	A-7	0	0	Jun-15	Aug-15	Sep-15	\$0.2
0116E	Pavement Striping - East Bay, 2015	STATEWIDE	A-7	0	0	Feb-15	May-15	Oct-16	\$1.6
0086W	Rubberized Asphalt Chip Seal, 2015	STATEWIDE	A-7	0	0	Apr-15	Jul-15	Nov-16	\$2.1
0086R	West Main Road (Route 77) Chip Seal	CHA, LCM, RIC	A-7	0	0	Mar-15	Jun-15	May-16	\$1.6
				0	0				\$5
				0	0				\$111

Number of Projects:	In design 0	Advertised 0	In Construction 0	Complete 31	Total 31
---------------------	----------------	-----------------	----------------------	----------------	-------------

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY16

BRIDGE

0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-12	2	5	Dec-15	Mar-16	Aug-18	\$5.7
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-12	0	1	May-16	Sep-16	Nov-17	\$2.4
0145B	Carolina Bridges (57F)	RIC	A-12	0	3	Sep-16	Mar-17	May-21	\$4.9
0183B	Central Street Bridge No. 449 (70B)	NSM	A-12	0	1	Sep-16	Dec-16	Nov-17	\$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-12	0	1	Jan-16	Apr-16	Aug-18	\$3.4
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-13	0	1	Sep-16	Dec-16	Dec-17	\$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-13	0	1	Sep-16	Dec-16	May-19	\$2.7
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR	A-13	0	1	Sep-16	Feb-17	Jul-18	\$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-13	0	3	Jul-16	Nov-16	Jul-18	\$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-13	0	1	Mar-16	Jul-16	Oct-17	\$8.2
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-14	0	4	Sep-16	Dec-16	Nov-17	\$2.0
0012R	Providence River Pedestrian Bridge	PVD	A-14	0	0	May-16	Sep-16	Aug-19	\$17.0
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-14	0	1	Jul-16	Oct-16	Jun-17	\$0.5
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-14	0	1	Sep-16	Jan-17	May-20	\$8.1
0156C	South County Freeway Bridge No. 686 (52A)	WAR	A-14	0	1	Aug-16	Nov-16	May-19	\$1.7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE	A-15	0	2	Mar-16	Jun-16	Sep-18	\$4.5
0009N	Washington Bridge North No. 700 (57A T - J)	EPR, PVD	A-15	0	1	Sep-16	Feb-17	Dec-19	\$15.2
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP	A-15	0	2	Aug-16	Aug-17	Dec-18	\$1.7
				2	30				\$99

PAVEMENT

0172C	1R Improvements to Smith Street	PVD	A-17	0	0	Sep-16	Jan-17	Dec-17	\$3.3
0165X	High Street & Kingstown Road Improvements	SKS	A-18	0	0	Mar-16	Jun-16	Aug-17	\$4.2
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-18	0	0	Sep-16	Dec-16	Nov-17	\$3.8
0078U	Providence - Downtown Improvements, C-3	PVD	A-18	0	0	Mar-16	Jul-16	Dec-17	\$2.6
0076N	Route 107 1R Improvements	BUR	A-18	0	0	Oct-15	Mar-16	Nov-16	\$2.6
0139H	Route 138 Improvements	SKS	A-18	0	0	Jul-16	Sep-16	Nov-16	\$0.6
0055K	Statewide Resurfacing C-2, 2017**	STATEWIDE	A-19	0	0	Sep-16	Jan-17	Nov-17	\$2.4
0007F	Two Mile Corner Reconstruction	MID	A-19	0	0	Jan-16	Apr-16	Sep-18	\$8.6
				0	0				\$28

TRAFFIC

0153P	Bridge End Treatments - HSIP	STATEWIDE	A-19	0	0	May-16	Aug-16	Jul-17	\$1.7
0091K	Coronado Road Pedestrian Enhancements	WAR	A-20	0	0	Jan-16	May-16	May-17	\$2.3
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-20	0	0	Jan-16	May-16	Dec-16	\$0.8
0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-20	0	0	Dec-15	Mar-16	Jun-17	\$1.8
0071V	Mineral Spring Avenue HSIP	NPR	A-20	0	0	Jan-16	May-16	Jun-17	\$2.1
0080D	Pedestrian and Intersection Safety Improvements - STC wit	STATEWIDE	A-20	0	0	Sep-16	Dec-16	Oct-17	\$1.3
0153N	Route 102 & Route 117 Improvements - Roundabout	COV, SKS, WGR	A-21	0	0	Sep-16	May-17	Oct-18	\$2.4
0116S	Statewide LED Retrofit Project	STATEWIDE	A-21	0	0	Dec-15	Jul-16	Oct-17	\$4.0
0072K	Traffic Signal Optimization, C-2	STATEWIDE	A-21	0	0	Mar-16	Jun-16	Apr-17	\$1.0
0071T	Warwick - HSIP	WAR	A-21	0	0	May-16	Aug-16	Jun-17	\$0.5
				0	0				\$18

TAP/OTHER

0021R	Blackstone River Bikeway - Segment 1A	PVD	A-19	0	0	Mar-16	Jul-16	Jun-17	\$1.2
0132G	Portsmouth Maintenance Facility	POR	A-19	0	0	Nov-15	Mar-16	May-17	\$6.2
				0	0				\$7

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction	
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)	
OPERATING										
0084S	Crack Sealing - Limited Access	STATEWIDE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2	
0084Z	Crack Sealing - North & East, 2016	STATEWIDE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2	
0084Y	Crack Sealing - South & Central, 2016	STATEWIDE	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.2	
0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS, RIC	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.7	
0084G	Rubberized Asphalt Chip Seal 2016	CUM, GLO, HOP	A-16	0	0	Mar-16	May-16	May-17	\$1.2	
7006H	Statewide Fence 2017-2019	STATEWIDE	A-16	0	0	Aug-16	Nov-16	Feb-20	\$0.7	
7006G	Statewide Guardrail 2017-2019	STATEWIDE	A-16	0	0	Jun-16	Sep-16	Jan-20	\$3.3	
7006J	Statewide Impact Attenuator 2017-2019	STATEWIDE	A-17	0	0	Sep-16	Dec-16	Feb-20	\$1.9	
0073L	Statewide Pavement Striping - Central, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	May-16	Oct-17	\$2.4	
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	Jun-16	Apr-18	\$3.1	
0073K	Statewide Pavement Striping - South, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	Jun-16	Oct-17	\$2.1	
				0	0				\$16	
Number of Projects:		In design 0	Advertised 0	In Construction 18	Complete 31	Total 49				\$169



PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY17

BRIDGE

0170C	Baker Pines Bridge No. 593	RIC	A-22	1	0	May-17	Feb-18	Oct-20	\$7.0
0114L	Central RI Bridges - Group 12 (29 Bridges)	CHA, COV, CRA, EGR, HOP, RIC, WAR, WGR, WST	A-22	0	29	Sep-17	Jan-18	Jul-20	\$5.8
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-22	4	0	Apr-17	Dec-17	May-20	\$15.9
0168H	Hope Valley Bridges (69D)	COV, EPR, FOS, HOP, RIC	A-22	0	5	Jul-17	Oct-17	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-22	1	0	Sep-17	Feb-18	Nov-19	\$12.5
0013M	I-195 Corridor Bridges (77)	EPR	A-23	2	3	Sep-17	Jan-18	Jun-19	\$12.4
0114U	I-295 Bridges Contract 2	CRA	A-23	6	0	Sep-17	Mar-18	May-21	\$34.5
0114T	I-295 Bridges Contract I	CRA	A-23	4	0	Sep-17	Mar-18	May-21	\$16.9
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-23	4	0	Sep-17	Mar-18	Apr-20	\$15.4
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-23	2	0	Sep-17	Mar-18	Dec-19	\$19.2
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-24	1	0	Aug-17	Feb-18	Jun-20	\$8.5
0016J	Pine Street Bridge No. 548 (31)	PAW	A-24	1	0	Sep-17	Dec-17	Jun-19	\$6.8
0027B	Reconstruction of the Route 6/10 Interchange	CRA, PVD	A-24	9	0	May-17	Dec-17	Nov-23	\$250.6
0013L	Route 146 Corridor Bridges (38)	EXE, NSM, PVD	A-24	0	2	Sep-17	Jan-18	Dec-19	\$6.8
0014F	Simmons ville Bridge No. 326 (57C)	JOH	A-24	1	0	Sep-17	Jan-18	May-19	\$1.5
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-25	1	0	Aug-17	Oct-17	Sep-21	\$12.3
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP	A-25	1	0	Apr-17	Jan-18	Aug-20	\$12.1
				38	39				\$440

PAVEMENT

0173U	1 R Improvements to Winsor Avenue	JOH	A-27	0	0	Sep-17	Jan-18	Aug-18	\$1.1
0007C	East Main Road 1R Improvements	POR	A-27	0	0	Dec-16	Apr-17	Nov-18	\$6.2
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-27	0	0	Jul-17	Oct-17	Nov-18	\$6.8
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-27	0	0	Jul-17	Oct-17	Nov-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-27	0	0	Sep-17	Feb-18	Sep-18	\$5.3
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-28	0	0	Sep-17	Jan-18	May-19	\$3.1
0081W	Route 146 Improvements	LIN, NPR, PVD	A-28	0	0	Feb-17	May-17	Nov-17	\$4.8
0081R	Route 24 Improvements	POR	A-28	0	0	Jun-17	Oct-17	Mar-19	\$4.9
0166H	Route 4 Improvements, C-2	EGR, NKS, WAR	A-28	0	0	Oct-16	Jan-17	May-18	\$4.1
0173S	Snell Road Improvements	LCM	A-28	0	0	Jul-17	Oct-17	Dec-17	\$0.9
0173Z	US Route 6 Hartford Ave	JOH, SCI	A-29	0	0	Sep-17	Dec-17	May-19	\$5.9
0165V	Woodville Road Improvements	HOP, RIC	A-29	0	0	Aug-17	Oct-17	Nov-18	\$3.3
				0	0				\$49

TRAFFIC

0025E	Coventry - Local Safety Improvements	COV	A-30	0	0	May-17	Sep-17	Sep-18	\$0.3
0025F	Cranston - Local Safety Improvements	CRA	A-30	0	0	Aug-17	Nov-17	Nov-18	\$0.5
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-30	0	0	Sep-17	Jan-18	Nov-19	\$1.5
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-30	0	0	Jan-17	Apr-17	Sep-17	\$0.6
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Cu	SKS	A-30	0	0	Sep-17	Jan-18	Jul-19	\$0.7
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLO	A-31	0	0	Jan-17	Mar-17	May-18	\$1.5
0011D	Intersection Safety Improvements Newport, Warwick, John	JOH, NPT, WAR	A-31	0	0	Sep-17	Jan-18	Apr-19	\$1.1
0025P	Statewide Road Diet 2017	STATEWIDE	A-31	0	0	Aug-17	Nov-17	Nov-18	\$0.5
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-31	0	0	Feb-17	May-17	Jul-18	\$1.4
				0	0				\$8

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	41	8	49

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY18

BRIDGE

0015A	Aquidneck Island Bridge Preservation	MID, NPT, POR, NAR, NSH, TIV	A-32	0	22	Sep-18	Jan-19	Jun-21	\$6.0
0013K	BG-30 Broad St. South and Elmwood Ave Bridges	PVD	A-32	2	0	Sep-18	Dec-18	Dec-20	\$20.0
0143A	Big River Bridge	WGR	A-32	0	1	Nov-17	Mar-18	Jan-21	\$2.3
0013F	Bridge Preservation BG - 05	EGR, RIC, EXE, WAR, WGR	A-32	0	12	Sep-18	Dec-18	Dec-20	\$6.5
0014D	Centerville Rd Bridge	WAR	A-32	1	0	Dec-17	Mar-18	Apr-20	\$3.8
0013U	East Bay Bridge Preservation	BAR, MID, NPT, PAW, EPR, NAR, NSH, TIV, WRN	A-33	0	25	Jul-18	Oct-18	May-21	\$6.5
0114J	Farnum Pike Bridges	NSM	A-33	0	2	Feb-18	Sep-18	Jun-21	\$9.5
0017G	Geneva Pond Bridge	PVD	A-33	1	0	May-18	Aug-18	Aug-20	\$3.5
0013G	I-295 Bridges - Bridge Group 09	CRA, JOH	A-33	0	8	Aug-18	Nov-18	May-20	\$2.6
0114V	I-295 Bridges Contract 3	JOH	A-33	2	0	Nov-17	May-18	Jun-21	\$14.9
0015B	Lafayette Road Bridge	NKS	A-34	1	0	Aug-18	Nov-18	Aug-19	\$3.5
0167C	Louisquisset Ramp Bridge	PVD	A-34	1	0	May-18	Aug-18	Nov-20	\$8.0
0194C	Park Avenue RR Bridge	CRA	A-34	1	0	Apr-18	Jul-18	Nov-20	\$5.9
0201A	Railroad Avenue Bridge	BUR	A-34	1	0	Oct-17	Jan-18	Jun-19	\$1.7
0145Q	Reconstruction of Howard Road Bridge	CUM	A-34	0	0	Aug-18	Jan-19	Jun-20	\$0.9
0014Z	Replacement of Louisquisset Pike Bridge	LIN	A-35	1	0	Mar-18	Aug-18	Jun-21	\$10.0
0013S	RI-146 Area Bridges- Contract 1	LIN, NSM, PVD	A-35	0	9	Aug-18	Nov-18	Apr-21	\$5.1
0013C	Route 37 Bridge Rehabilitation	CRA, WAR	A-35	6	9	Sep-18	Jan-19	Sep-21	\$29.6
0145C	Union Village RR Bridge	NSM	A-35	1	0	Sep-18	Dec-18	Oct-20	\$2.0
0017E	Woonasquatucket River Bridge	PVD	A-35	1	0	Nov-17	May-18	Dec-20	\$7.1
				19	88				\$149

PAVEMENT

0173H	1 R Improvements to Old Summit Road	COV	A-37	0	0	May-18	Aug-18	Dec-18	\$0.8
0130E	1 R Improvements to Reservoir Avenue	CRA	A-37	0	0	Jan-18	Apr-18	Dec-20	\$4.0
0173K	1 R Improvements to Rockland Road	SCI	A-37	0	0	Mar-18	Jun-18	May-19	\$2.5
0061A	1R Improvements to Route 44 - Contract 3B (RIDOT Maint	GLO	A-38	0	0	Aug-18	Dec-18	May-21	\$6.8
0004D	Broad Street Regeneration	CFA, CUM, PAW	A-38	0	0	Sep-18	Jan-19	Apr-22	\$7.2
0012Q	I-195 Relocate Waterfront Parks	PVD	A-38	0	0	Dec-17	Mar-18	Aug-19	\$6.1
0012T	I-195 Relocation, Gano St, Contract 18	PVD	A-38	0	0	Sep-18	Dec-18	Jun-20	\$1.6
0172J	Improvement to Nayatt Rd	BAR	A-38	0	0	Apr-18	Jul-18	Aug-19	\$2.0
0165J	Improvements to Railroad Street	LIN	A-39	0	0	Mar-18	Jun-18	May-19	\$1.9
0138B	Rt 6A (Hartford Ave, C-2)	JOH	A-39	0	0	Apr-18	Jul-18	Nov-18	\$2.5
0081E	Us-6 (Rt 102 to Danielson Pk)	SCI	A-39	0	0	May-18	Aug-18	Jul-19	\$2.5
				0	0				\$38

TRAFFIC

0025N	2017 Statewide Intersection Safety Improvements	CRA, PVD, WAR	A-40	0	0	Feb-18	May-18	May-19	\$1.7
0025K	2018 Statewide Intersection Safety Improvements	STATEWIDE	A-40	0	0	Aug-18	Dec-18	May-20	\$1.2
0011E	Aquidneck Avenue HSIP	MID	A-40	0	0	Sep-18	Dec-18	Sep-20	\$1.5
0076Z	Aquidneck Avenue Improvements	MID	A-40	0	0	Dec-17	Feb-18	Dec-19	\$1.7
0091S	High Friction Surface Treatment 2018	PAW, PVD	A-40	0	0	Jun-18	Sep-18	Dec-19	\$0.9
0073X	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-41	0	0	Mar-18	Jun-18	Oct-20	\$8.5
0025R	Intersection Safety Imprv to Rt 44/Smithfield Commons-Du	SMI	A-41	0	0	Aug-18	Nov-18	May-20	\$0.6



PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
0071P	Metacom Avenue - HSIP	BRI, WRN	A-41	0	0	Aug-18	Dec-18	May-20	\$3.0
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM, WAR	A-41	0	0	Oct-17	Feb-18	May-19	\$1.6
0025S	Roadway Departure Mitigation - Horitzontal Curve Enhance	CRA, EPR, LIN, NKS, PVD, SMI, WAR	A-41	0	0	Jul-18	Oct-18	Dec-19	\$0.6
0073S	Route 146 Guide Sign Improvements North C-1 (North Smi	NSM	A-42	0	0	Jan-18	Mar-18	Nov-19	\$1.5
0162F	SRTS - Barrington C-1A	BAR	A-42	0	0	Jul-18	Oct-18	May-20	\$0.9
0162A	SRTS- Contract 1 (Cran, E Prov)	CRA, EPR	A-42	0	0	Mar-18	Jul-18	May-19	\$1.1
0162C	SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)	SMI, WES, WNS	A-42	0	0	Apr-18	Jun-18	Jun-19	\$1.6
0080H	STC - Allens Avenue at Terminal and Ernest	PVD	A-42	0	0	Feb-18	Jun-18	Aug-19	\$0.4
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	JAM, LCM, LIN, NAR, SKS, TIV, WST	A-43	0	0	Jun-18	Sep-18	Nov-19	\$1.3
				0	0				\$28

TAP/OTHER

0021S	Blackstone River Bikeway Segment 8B-1	WNS	A-39	0	0	Apr-18	Jul-18	Oct-19	\$2.0
0026P	Trestle Trail West Section Bridges	COV	A-39	0	0	Feb-18	Jun-18	Mar-20	\$3.2
				0	0				\$5

OPERATING

0105F	2018 Crack Sealing North and East Regions	CUM, EPR, FOS, JOH, LIN, MID, NPR, POR, PVD, SMI, WES	A-36	0	0	Dec-17	Mar-18	Oct-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	CHA, CRA, EGR, HOP, NAR, NKS, RIC, SKS, WAR, WES	A-36	0	0	Dec-17	Mar-18	Oct-18	\$0.7
0105C	2018 Limited Access Crack Sealing	CHA, CRA, JOH, NAR, NKS, SKS, WAR, WES	A-36	0	0	Apr-18	Jun-18	Oct-18	\$0.3
0105G	2018 Paver Placed Elastomeric Surface Treatment C- 2	STATEWIDE	A-36	0	0	May-18	Jul-18	Nov-18	\$1.2
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	CRA, CUM, SCI	A-36	0	0	Dec-17	Feb-18	Nov-18	\$1.2
0105A	2018 Rubberized Asphalt Chip Sealing C- 2	STATEWIDE	A-37	0	0	May-18	Jul-18	Jun-19	\$1.6
0105E	2018 Rubberized Asphalt Chip Sealing C-1	BUR, COV, CUM, FOS, GLO, SCI	A-37	0	0	Dec-17	Feb-18	Jun-19	\$1.4
				0	0				\$7

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	33	12	11	0	56

19 88 \$227

Changes from Last Quarter
Insert A

Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
In Design					
0105G	2018 Paver Placed Elastomeric Surface Treatment C- 2				Delay Due to Revised Prioritization of Projects
	Advertise	3/31/2018	5/31/2018	-61	
	NTP	6/30/2018	7/31/2018	-31	
0105A	2018 Rubberized Asphalt Chip Sealing C- 2				Delay Due to Revised Prioritization of Projects
	Advertise	3/31/2018	5/31/2018	-61	
	NTP	6/30/2018	7/31/2018	-31	
0025K	2018 Statewide Intersection Safety Improvements				Delay Due to Extended Award Process
	NTP	11/30/2018	12/31/2018	-31	
0017G	Geneva Pond Bridge				Delay Due to Permitting
	Advertise	1/31/2018	5/30/2018	-119	
	NTP	4/30/2018	8/30/2018	-122	
	Substantially Complete	6/30/2020	8/30/2020	-61	
0013C	Route 37 Bridge Rehabilitation				Delay Due to Extended Award Process
	NTP	12/31/2018	1/31/2019	-31	
0145C	Union Village RR Bridge				Delay Due to AMTRAK Coordination
	Substantially Complete	11/30/2019	10/31/2020	-336	
Advertised					
0173K	1 R Improvements to Rockland Road				Achieved Advertisement
	Advertise	3/31/2018	3/30/2018	1	
	Substantially Complete	7/31/2019	5/1/2019	91	
0114J	Farnum Pike Bridges				Achieved Advertisement
	Advertise	2/28/2018	2/20/2018	8	
0165J	Improvements to Railroad Street				Achieved Advertisement
	Advertise	3/31/2018	3/30/2018	1	
	Substantially Complete	11/30/2019	5/31/2019	183	
0073X	Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295				Achieved Advertisement and Adjusted Substantial Completion Date
	Advertise	3/31/2018	3/30/2018	1	
	Substantially Complete	9/30/2019	10/30/2020	-396	
0014Z	Replacement of Louisquisset Pike Bridge				Achieved Advertisement
	Advertise	3/31/2018	3/23/2018	8	
0162A	SRTS- Contract 1 (Cran, E Prov)				Achieved Advertisement
	Advertise	3/31/2018	3/28/2018	3	
0026P	Trestle Trail West Section Bridges				Achieved Advertisement
	Advertise	3/31/2018	2/28/2018	31	
In Construction					
0173U	1 R Improvements to Winsor Avenue				Accelerated Award
	NTP	2/28/2018	1/25/2018	34	
	Substantially Complete	8/31/2018	8/1/2018	30	
0170C	Baker Pines Bridge No. 593				Adjusted Substantial Completion Date based on baseline schedule
	NTP	1/31/2018	2/1/2018	-1	
	Substantially Complete	12/31/2019	10/31/2020	-305	
0143A	Big River Bridge				Achieved Award
	NTP	3/31/2018	3/6/2018	25	
0014D	Centerville Rd Bridge				NTP delayed shifting substantial completion date due to utility design work
	NTP	2/28/2018	3/29/2018	-29	
	Substantially Complete	10/31/2019	4/20/2020	-172	
0114L	Central RI Bridges - Group 12 (29 Bridges)				Achieved NTP
	NTP	1/31/2018	1/30/2018	1	
0153T	Diamond Hill Road Improvements at Mendon Road				Achieved NTP and revised Substantial Completion based on baseline schedule
	NTP	1/19/2018	1/18/2018	1	
	Substantially Complete	5/30/2020	11/30/2019	182	
0007C	East Main Road 1R Improvements				Achieved Advertisement
	Advertise	12/30/2016	12/27/2016	3	

Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd				Achieved Advertisement
	Advertise	9/29/2017	9/22/2017	7	
0013M	I-195 Corridor Bridges (77)				Accelerated NTP
	NTP	2/28/2018	1/31/2018	28	
0012Q	I-195 Relocate Waterfront Parks				Achieved NTP
	NTP	3/31/2018	3/30/2018	1	
0114U	I-295 Bridges Contract 2				Achieved NTP
	NTP	3/30/2018	3/27/2018	3	
0114T	I-295 Bridges Contract I				Achieved NTP
	NTP	3/31/2018	3/16/2018	15	
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)				Achieved NTP
	NTP	3/31/2018	3/28/2018	3	
0201V	I-95 Corridor Preservation - Bridge Washing (58C)				Delay due to Award Process
	NTP	7/17/2017	7/31/2017	-14	
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)				Accelerated NTP
	NTP	4/30/2018	3/23/2018	38	
0081D	Improvements to US Route 1 (South Kingstown)				Accelerated NTP
	NTP	2/28/2018	2/6/2018	22	
	Substantially Complete	12/31/2018	9/20/2018	102	
0114N	Oxford Street Bridge No. 653 (2T)				Achieved NTP
	NTP	3/1/2018	2/26/2018	3	
	Substantially Complete	8/31/2020	6/30/2020	62	
0012R	Providence River Pedestrian Bridge				Delay due to purchase of steel
	Substantially Complete	10/31/2018	8/31/2019	-304	
0201A	Railroad Avenue Bridge				Achieved NTP
	NTP	1/31/2018	1/30/2018	1	
	Substantially Complete	11/30/2019	6/30/2019	153	
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-9				Delay in Award Process
	NTP	1/31/2018	2/1/2018	-1	
0073S	Route 146 Guide Sign Improvements North C-1 (North Smithfield)				Achieved Advertisement and Accelerated NTP and Substantial Completion
	Advertise	1/31/2018	1/24/2018	7	
	NTP	5/31/2018	3/26/2018	66	
	Substantially Complete	5/31/2020	11/30/2019	183	
0014F	Simmons ville Bridge No. 326 (57C)				Achieved NTP
	NTP	1/31/2018	1/11/2018	20	
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)				Achieved NTP
	NTP	1/31/2018	1/24/2018	7	
Complete					
0166J	Mussey Brook Bridge No. 380 (56C)				Accelerated Completion
	Substantially Complete	5/31/2018	12/14/2017	168	
0078U	Providence - Downtown Improvements, C-3				Accelerated Completion
	Substantially Complete	5/31/2018	12/29/2017	153	
0081W	Route 146 Improvements				Accelerated Completion
	NTP	5/31/2017	5/3/2017	28	

Budget Changes Since Last Quarter

PTS	NAME	Last Quarter	Current Quarter	+/-	
<u>In Design</u>					
0061A	1R Improvements to Route 44 - Contract 3B (RIDOT M	\$5.963	\$9.513	\$3.550	Adjusted to Reflect Revised Engineer's Estimate
0013F	Bridge Preservation BG - 05	\$6.778	\$9.820	\$3.042	Adjusted to Reflect Revised Engineer's Estimate
0017G	Geneva Pond Bridge	\$3.474	\$5.836	\$2.362	Adjusted to Reflect Revised Engineer's Estimate
0091S	High Friction Surface Treatment 2018	\$1.212	\$1.540	\$0.328	Adjusted to Reflect Revised Engineer's Estimate
0013G	I-295 Bridges - Bridge Group 09	\$4.279	\$4.642	\$0.363	Adjusted to Reflect Revised Engineer's Estimate
0015B	Lafayette Road Bridge	\$6.032	\$6.369	\$0.337	Adjusted to Reflect Revised Engineer's Estimate
0194C	Park Avenue RR Bridge	\$6.246	\$9.225	\$2.979	Adjusted to Reflect Revised Engineer's Estimate
0013S	RI-146 Area Bridges- Contract 1	\$13.009	\$8.589	(\$4.420)	Adjusted to Reflect Revised Engineer's Estimate
0138B	Rt 6A (Hartford Ave, C-2)	\$4.137	\$4.736	\$0.599	Adjusted to Reflect Revised Engineer's Estimate
0162C	SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)	\$2.116	\$2.420	\$0.304	Adjusted to Reflect Revised Engineer's Estimate
Subtotal				\$9.443	
<u>Advertised</u>					
0130E	1 R Improvements to Reservoir Avenue	\$6.793	\$6.172	(\$0.621)	Adjusted to Reflect Final Engineer's Estimate
0105F	2018 Crack Sealing North and East Regions	\$1.000	\$0.950	(\$0.050)	Adjusted to Reflect Final Engineer's Estimate
0105B	2018 Crack Sealing South and Central Regions	\$1.000	\$0.982	(\$0.018)	Adjusted to Reflect Final Engineer's Estimate
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	\$2.000	\$1.651	(\$0.349)	Adjusted to Reflect Final Engineer's Estimate
0105E	2018 Rubberized Asphalt Chip Sealing C-1	\$2.000	\$1.841	(\$0.159)	Adjusted to Reflect Final Engineer's Estimate
0073X	Intersection Safety Improvements to Rt 114 between B	\$6.678	\$11.272	\$4.594	Adjusted to Reflect Final Engineer's Estimate
0162A	SRTS- Contract 1 (Cran, E Prov)	\$3.463	\$1.956	(\$1.507)	Adjusted to Reflect Final Engineer's Estimate
Subtotal				\$1.889	
<u>In Construction</u>					
0073M	2017-2018 Statewide Pavement Striping -North	\$3.102	\$2.483	(\$0.619)	Savings Due to Cost Efficiencies
0170C	Baker Pines Bridge No. 593	\$6.899	\$9.411	\$2.512	Revised for NTP Budget
0143A	Big River Bridge	\$5.090	\$4.072	(\$1.018)	Revised for NTP Budget
0014D	Centerville Rd Bridge	\$6.400	\$6.115	(\$0.285)	Revised for NTP Budget
0114L	Central RI Bridges - Group 12 (29 Bridges)	\$21.312	\$12.610	(\$8.702)	Revised for NTP Budget
0143W	Horton Farm Bridge No. 472 (57M)	\$20.881	\$16.603	(\$4.279)	Revised for NTP Budget
0114U	I-295 Bridges Contract 2	\$46.465	\$42.613	(\$3.852)	Revised for NTP Budget
0114T	I-295 Bridges Contract I	\$25.281	\$22.638	(\$2.643)	Revised for NTP Budget
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221	\$18.853	\$19.161	\$0.308	Revised for NTP Budget
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683,	\$29.854	\$25.278	(\$4.576)	Revised for NTP Budget
0114N	Oxford Street Bridge No. 653 (2T)	\$7.610	\$10.840	\$3.230	Revised for NTP Budget
0201A	Railroad Avenue Bridge	\$3.069	\$3.569	\$0.500	Revised for NTP Budget
0025Q	Roadway Departure Mitigation - Guardrail and Median I	\$2.992	\$2.587	(\$0.405)	Revised for NTP Budget
0013L	Route 146 Corridor Bridges (38)	\$11.851	\$11.393	(\$0.458)	Revised for NTP Budget
0073S	Route 146 Guide Sign Improvements North C-1 (North	\$4.025	\$3.100	(\$0.925)	Revised for NTP Budget
Subtotal				(\$21.215)	
<u>Complete</u>					
0102J	East Bay/South, C-6 - STC	\$1.786	\$1.482	(\$0.304)	Savings Generated from Acceleration of Work
0144B	Great Island Bridge #499	\$11.245	\$11.154	(\$0.091)	Savings Generated from Acceleration of Work
0165X	High Street & Kingstown Road Improvements	\$6.271	\$6.195	(\$0.076)	Savings Generated from Acceleration of Work
0166M	High Street/Kingstown Road Stormwater Mitigation	\$0.714	\$0.547	(\$0.168)	Savings Generated from Acceleration of Work
0166K	Old River Road (Route 126) 1R Improvements	\$3.226	\$3.291	\$0.065	Final Budget exceeded estimates
0132G	Portsmouth Maintenance Facility	\$7.384	\$6.985	(\$0.399)	Savigs Generated from Acceleration of Work
0143R	Route 1/South County Pier Cap Replacements	\$7.600	\$7.796	\$0.196	Final Budget exceeded estimates
0055J	Statewide Resurfacing 2015, C-1**	\$4.593	\$4.627	\$0.034	Final Budget exceeded estimates
Subtotal				(\$0.743)	
Total				(\$10.626)	

Index of Projects by Municipality

Insert A

Index of Projects by Municipality

PTSID	Project Name	Type	Appendix
BARRINGTON			
0153C	Central Bridge No. 018201 & Access Improvements to Route 114	BRIDGE	A-1
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0172J	Improvement to Nayatt Rd	PAVEMENT	A-38
0162F	SRTS - Barrington C-1A	TRAFFIC	A-42
BRISTOL			
9603B	Colt State Park Bike Path Connector	TAP/OTHER	A-10
0071P	Metacom Avenue - HSIP	TRAFFIC	A-41
BURRILLVILLE			
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-37
0201A	Railroad Avenue Bridge	BRIDGE	A-34
0076N	Route 107 1R Improvements	PAVEMENT	A-18
0154B	Shippee Bridge No. 307 (69E)	BRIDGE	A-6
CENTRAL FALLS			
0004D	Broad Street Regeneration	PAVEMENT	A-38
0004B	Dexter Street 1R Improvements	PAVEMENT	A-8
CHARLESTOWN			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-22
0086R	West Main Road (Route 77) Chip Seal	OPERATING	A-7
COVENTRY			
0173H	1 R Improvements to Old Summit Road	PAVEMENT	A-37
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-37
9500A	Arcadia Management Area Bridge Replacement	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-22
0025E	Coventry - Local Safety Improvements	TRAFFIC	A-30
0168H	Hope Valley Bridges (69D)	BRIDGE	A-22
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-21
0172Y	Route 102 1R Improvements, C-3	PAVEMENT	A-8
0173J	Route 116 Knotty Oak Rd.	PAVEMENT	A-9
0026P	Trestle Trail West Section Bridges	TAP/OTHER	A-39
CRANSTON			
0130E	1 R Improvements to Reservoir Avenue	PAVEMENT	A-37
0025N	2017 Statewide Intersection Safety Improvements	TRAFFIC	A-40
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-36
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-22
0025F	Cranston - Local Safety Improvements	TRAFFIC	A-30
0013G	I-295 Bridges - Bridge Group 09	BRIDGE	A-33

PTSID	Project Name	Type	Appendix
0114U	I-295 Bridges Contract 2	BRIDGE	A-23
0114T	I-295 Bridges Contract I	BRIDGE	A-23
0201U	I-95 Corridor Bridge Preservation & Resurfacing	BRIDGE	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-26
0194C	Park Avenue RR Bridge	BRIDGE	A-34
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-24
0025S	Roadway Departure Mitigation - Horitzontal Curve Enhancements	TRAFFIC	A-41
0113V	Route 24 & I-295 Bridge Preservation	BRIDGE	A-6
0173R	Route 37 1R Improvements	PAVEMENT	A-9
0013C	Route 37 Bridge Rehabilitation	BRIDGE	A-35
0162A	SRTS- Contract 1 (Cran, E Prov)	TRAFFIC	A-42
CUMBERLAND			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-36
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-36
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-37
0004D	Broad Street Regeneration	PAVEMENT	A-38
0114S	Cumberland I-295 Corridor Bridges (37T - I)	BRIDGE	A-22
0073X	Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland-Roundabo	TRAFFIC	A-41
0145Q	Reconstruction of Howard Road Bridge	BRIDGE	A-34
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-16
EAST GREENWICH			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0013F	Bridge Preservation BG - 05	BRIDGE	A-32
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-22
0113L	Glenbridge Ave and South County Trail Bridges (69F)	BRIDGE	A-5
0166H	Route 4 Improvements, C-2	PAVEMENT	A-28
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
EAST PROVIDENCE			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-36
0153D	Coles Bridge No. 134 (66)	BRIDGE	A-5
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0143D	East Shore Expressway Bridges Nos. 475, 476	BRIDGE	A-5
0168H	Hope Valley Bridges (69D)	BRIDGE	A-22
0143W	Horton Farm Bridge No. 472 (57M)	BRIDGE	A-22
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-23
0012E	I-195 Relocation - Landscape Contract C	PAVEMENT	A-3
0171B	Newman Avenue Bridge No. 224 (57D)	BRIDGE	A-13
0143K	Pawtucket Avenue Bridge No. 471 (57B)	BRIDGE	A-13
0025S	Roadway Departure Mitigation - Horitzontal Curve Enhancements	TRAFFIC	A-41
0162A	SRTS- Contract 1 (Cran, E Prov)	TRAFFIC	A-42
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-15
EXETER			

PTSID	Project Name	Type	Appendix
0013F	Bridge Preservation BG - 05	BRIDGE	A-32
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-24
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-15
FOSTER			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-36
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-37
0168H	Hope Valley Bridges (69D)	BRIDGE	A-22
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-16
0172Y	Route 102 1R Improvements, C-3	PAVEMENT	A-8
GLOCESTER			
0061A	1R Improvements to Route 44 - Contract 3B (RIDOT Maintance Facility to W. Greenville Rd.)	PAVEMENT	A-38
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-37
0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	TRAFFIC	A-31
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-16
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
HOPKINTON			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
9500A	Arcadia Management Area Bridge Replacement	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-22
0168H	Hope Valley Bridges (69D)	BRIDGE	A-22
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	TRAFFIC	A-3
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-16
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-15
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-25
0165V	Woodville Road Improvements	PAVEMENT	A-29
JAMESTOWN			
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	BRIDGE	A-1
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
JOHNSTON			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-27
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-36
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0013G	I-295 Bridges - Bridge Group 09	BRIDGE	A-33
0114V	I-295 Bridges Contract 3	BRIDGE	A-33
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-31
0138B	Rt 6A (Hartford Ave, C-2)	PAVEMENT	A-39
0014F	Simmons ville Bridge No. 326 (57C)	BRIDGE	A-24
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-29
LINCOLN			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-36
0165J	Improvements to Railroad Street	PAVEMENT	A-39
0166J	Mussey Brook Bridge No. 380 (56C)	BRIDGE	A-13

PTSID	Project Name	Type	Appendix
0166L	New River Road and Victory Highway 1R Improvements	PAVEMENT	A-8
0166K	Old River Road (Route 126) 1R Improvements	PAVEMENT	A-8
0014Z	Replacement of Louisquisset Pike Bridge	BRIDGE	A-35
0013S	RI-146 Area Bridges- Contract 1	BRIDGE	A-35
0025S	Roadway Departure Mitigation - Horizontal Curve Enhancements	TRAFFIC	A-41
0081W	Route 146 Improvements	PAVEMENT	A-28
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
LITTLE COMPTON			
0173S	Snell Road Improvements	PAVEMENT	A-28
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
0086R	West Main Road (Route 77) Chip Seal	OPERATING	A-7
MIDDLETOWN			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-36
0011E	Aquidneck Avenue HSIP	TRAFFIC	A-40
0076Z	Aquidneck Avenue Improvements	TRAFFIC	A-40
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0007F	Two Mile Corner Reconstruction	PAVEMENT	A-19
NARRAGANSETT			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0144B	Great Island Bridge #499	BRIDGE	A-1
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
NEW SHOREHAM			
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0130R	Ocean Avenue 1R Improvements	PAVEMENT	A-3
NEWPORT			
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0173F	Broadway Streetscape Improvements Project	PAVEMENT	A-8
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-31
NORTH KINGSTOWN			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0156A	Clarence Hussey Bridge No. 11 (69B)	BRIDGE	A-5
0015B	Lafayette Road Bridge	BRIDGE	A-34
0025S	Roadway Departure Mitigation - Horizontal Curve Enhancements	TRAFFIC	A-41
0166H	Route 4 Improvements, C-2	PAVEMENT	A-28
NORTH PROVIDENCE			

PTSID	Project Name	Type	Appendix
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-36
0172F	Mineral Spring Avenue 1R Improvements	PAVEMENT	A-3
0071V	Mineral Spring Avenue HSIP	TRAFFIC	A-20
0081W	Route 146 Improvements	PAVEMENT	A-28
0172B	Woonasquatucket Avenue 1R Improvements	PAVEMENT	A-10
NORTH SMITHFIELD			
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-29
0183B	Central Street Bridge No. 449 (70B)	BRIDGE	A-12
0114J	Farnum Pike Bridges	BRIDGE	A-33
0013S	RI-146 Area Bridges- Contract 1	BRIDGE	A-35
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 Warwick and Rt 146 N	TRAFFIC	A-41
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-24
0073S	Route 146 Guide Sign Improvements North C-1 (North Smithfield)	TRAFFIC	A-42
0166D	Route 146A and Park Avenue Intersection Improvements	PAVEMENT	A-9
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	BRIDGE	A-14
0145C	Union Village RR Bridge	BRIDGE	A-35
PAWTUCKET			
0004D	Broad Street Regeneration	PAVEMENT	A-38
0004B	Dexter Street 1R Improvements	PAVEMENT	A-8
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0091S	High Friction Surface Treatment 2018	TRAFFIC	A-40
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	BRIDGE	A-23
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAVEMENT	A-27
0172F	Mineral Spring Avenue 1R Improvements	PAVEMENT	A-3
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAVEMENT	A-28
0143U	Pawtucket Area Bridges (53B)	BRIDGE	A-13
0016J	Pine Street Bridge No. 548 (31)	BRIDGE	A-24
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
PORTSMOUTH			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-36
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0007C	East Main Road 1R Improvements	PAVEMENT	A-27
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	BRIDGE	A-1
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-13
0132G	Portsmouth Maintenance Facility	TAP/OTHER	A-19
0081R	Route 24 Improvements	PAVEMENT	A-28
PROVIDENCE			
0172C	1R Improvements to Smith Street	PAVEMENT	A-17
0025N	2017 Statewide Intersection Safety Improvements	TRAFFIC	A-40
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-36
0163J	Atwells Ave Bridge No. 975 Replacement	BRIDGE	A-1
0013K	BG-30 Broad St. South and Elmwood Ave Bridges	BRIDGE	A-32

PTSID	Project Name	Type	Appendix
0021R	Blackstone River Bikeway - Segment 1A	TAP/OTHER	A-19
0017G	Geneva Pond Bridge	BRIDGE	A-33
0113L	Glenbridge Ave and South County Trail Bridges (69F)	BRIDGE	A-5
0144E	Harbor Junction Bridge No. 131 (57E)	BRIDGE	A-12
0091S	High Friction Surface Treatment 2018	TRAFFIC	A-40
0012Q	I-195 Relocate Waterfront Parks	PAVEMENT	A-38
0012E	I-195 Relocation - Landscape Contract C	PAVEMENT	A-3
0012T	I-195 Relocation, Gano St, Contract 18	PAVEMENT	A-38
0201U	I-95 Corridor Bridge Preservation & Resurfacing	BRIDGE	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-26
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PAVEMENT	A-18
0058L	I-95 Sustainability – Phase I	TRAFFIC	A-4
0167C	Louisquisset Ramp Bridge	BRIDGE	A-34
0153R	Memorial Blvd. & Francis Street Improvements	TRAFFIC	A-20
0018A	New Providence Viaduct Southbound Bridge No. 578	BRIDGE	A-2
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-24
0163F	Pleasant Valley Parkway Bridge No. 777	BRIDGE	A-6
0078U	Providence - Downtown Improvements, C-3	PAVEMENT	A-18
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	BRIDGE	A-14
0012R	Providence River Pedestrian Bridge	BRIDGE	A-14
9004D	Providence Station Enhancements	TAP/OTHER	A-3
0012N	Ramp El Bridge No. 1083 (56A)	BRIDGE	A-14
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-24
0013S	RI-146 Area Bridges- Contract 1	BRIDGE	A-35
0025S	Roadway Departure Mitigation - Horizontal Curve Enhancements	TRAFFIC	A-41
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-24
0081W	Route 146 Improvements	PAVEMENT	A-28
0078G	South/North Main Streets ADA Improvements	PAVEMENT	A-9
0080H	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-42
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-15
0201T	West Elmwood RR Bridge No. 660 (69G)	BRIDGE	A-7
0172B	Woonasquatucket Avenue 1R Improvements	PAVEMENT	A-10
0017E	Woonasquatucket River Bridge	BRIDGE	A-35
RICHMOND			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
9500A	Arcadia Management Area Bridge Replacement	BRIDGE	A-1
0170C	Baker Pines Bridge No. 593	BRIDGE	A-22
0013F	Bridge Preservation BG - 05	BRIDGE	A-32
0145B	Carolina Bridges (57F)	BRIDGE	A-12
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-22
0168H	Hope Valley Bridges (69D)	BRIDGE	A-22

PTSID	Project Name	Type	Appendix
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	TRAFFIC	A-3
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-16
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
0086R	West Main Road (Route 77) Chip Seal	OPERATING	A-7
0165V	Woodville Road Improvements	PAVEMENT	A-29
SCITUATE			
0173K	1 R Improvements to Rockland Road	PAVEMENT	A-37
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-36
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-37
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-29
0081E	Us-6 (Rt 102 to Danielson Pk)	PAVEMENT	A-39
SMITHFIELD			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-36
0153E	Capron Road Bridge No. 792 (70A)	BRIDGE	A-12
0025R	Intersection Safety Imprv to Rt 44/Smithfield Commons-Dual Turn Lanes	TRAFFIC	A-41
0025S	Roadway Departure Mitigation - Horiztional Curve Enhancements	TRAFFIC	A-41
0162C	SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)	TRAFFIC	A-42
SOUTH KINGSTOWN			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0165X	High Street & Kingstown Road Improvements	PAVEMENT	A-18
0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-29
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-30
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-27
0025X	Local Safety Improvements 2018, C-3, (South Kingstown)	TRAFFIC	A-39
0143R	Route 1/South County Pier Cap Replacements	BRIDGE	A-6
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-21
0139H	Route 138 Improvements	PAVEMENT	A-18
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
0173N	US Route 1, South Kingstown Improvements	PAVEMENT	A-10
STATEWIDE			
0084C	2017 Crack Sealing Limited Access	OPERATING	A-25
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-25
0084A	2017 Crack Sealing South and Central Regions	OPERATING	A-25
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-26
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-26
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-26
0105G	2018 Paver Placed Elastomeric Surface Treatment C- 2	OPERATING	A-36
0105A	2018 Rubberized Asphalt Chip Sealing C- 2	OPERATING	A-37
0025K	2018 Statewide Intersection Safety Improvements	TRAFFIC	A-40
0153P	Bridge End Treatments - HSIP	TRAFFIC	A-19

PTSID	Project Name	Type	Appendix
0084S	Crack Sealing - Limited Access	OPERATING	A-15
0086U	Crack Sealing - Limited Access, 2015	OPERATING	A-7
0084Z	Crack Sealing - North & East, 2016	OPERATING	A-15
0084Y	Crack Sealing - South & Central, 2016	OPERATING	A-16
0102J	East Bay/South, C-6 - STC	TRAFFIC	A-20
0011C	Enhanced Roadside & Freeway Delineation	TRAFFIC	A-10
7006F	Guardrail Repair and Replacement 2014-2016	OPERATING	A-2
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-30
7005F	Impact Attenuator Repair and Replacement 2014-2016	OPERATING	A-2
0102H	North, C-5 - STC	TRAFFIC	A-10
0102G	North/Central, C-4 - STC	TRAFFIC	A-11
0116E	Pavement Striping - East Bay, 2015	OPERATING	A-7
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-20
0006A	Rhodeworks Toll Facilities	TAP/OTHER	A-29
0086W	Rubberized Asphalt Chip Seal, 2015	OPERATING	A-7
0122H	Statewide DMS Installation	TRAFFIC	A-4
7006H	Statewide Fence 2017-2019	OPERATING	A-16
7009E	Statewide Fence Repair and Replacement 2015-2016	OPERATING	A-2
7006G	Statewide Guardrail 2017-2019	OPERATING	A-16
7006J	Statewide Impact Attenuator 2017-2019	OPERATING	A-17
0116S	Statewide LED Retrofit Project	TRAFFIC	A-21
0073L	Statewide Pavement Striping - Central, 2016-2017	OPERATING	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-17
0073K	Statewide Pavement Striping - South, 2016-2017	OPERATING	A-17
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-26
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-19
0025P	Statewide Road Diet 2017	TRAFFIC	A-31
0072K	Traffic Signal Optimization, C-2	TRAFFIC	A-21
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-31
TIVERTON			
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0113V	Route 24 & I-295 Bridge Preservation	BRIDGE	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
WARREN			
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0071P	Metacom Avenue - HSIP	TRAFFIC	A-41
WARWICK			
0025N	2017 Statewide Intersection Safety Improvements	TRAFFIC	A-40
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36

PTSID	Project Name	Type	Appendix
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	BRIDGE	A-12
0185A	Apponaug Circulator By-Pass	PAVEMENT	A-2
0013F	Bridge Preservation BG - 05	BRIDGE	A-32
0014D	Centerville Rd Bridge	BRIDGE	A-32
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-22
0091K	Coronado Road Pedestrian Enhancements	TRAFFIC	A-20
0113L	Glenbridge Ave and South County Trail Bridges (69F)	BRIDGE	A-5
0201U	I-95 Corridor Bridge Preservation & Resurfacing	BRIDGE	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-26
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-23
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-27
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-31
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 Warwick and Rt 146 N	TRAFFIC	A-41
0025S	Roadway Departure Mitigation - Horizontal Curve Enhancements	TRAFFIC	A-41
0113V	Route 24 & I-295 Bridge Preservation	BRIDGE	A-6
0173R	Route 37 1R Improvements	PAVEMENT	A-9
0013C	Route 37 Bridge Rehabilitation	BRIDGE	A-35
0166H	Route 4 Improvements, C-2	PAVEMENT	A-28
0156C	South County Freeway Bridge No. 686 (52A)	BRIDGE	A-14
0071T	Warwick - HSIP	TRAFFIC	A-21
WEST GREENWICH			
0143A	Big River Bridge	BRIDGE	A-32
0013F	Bridge Preservation BG - 05	BRIDGE	A-32
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-22
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	TRAFFIC	A-3
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-21
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-25
WEST WARWICK			
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-22
0113L	Glenbridge Ave and South County Trail Bridges (69F)	BRIDGE	A-5
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-43
WESTERLY			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-36
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-36
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	TRAFFIC	A-3
0162C	SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)	TRAFFIC	A-42
WOONSOCKET			
0021S	Blackstone River Bikeway Segment 8B-1	TAP/OTHER	A-39
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-30
0201I	Hamlet Ave. Bridge #500 (69C)	BRIDGE	A-5
0166D	Route 146A and Park Avenue Intersection Improvements	PAVEMENT	A-9

PTSID	Project Name	Type	Appendix
0162C	SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)	TRAFFIC	A-42